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2008



# *Annual Report*

*for the year ending December 31, 2008*



*Town of Shelburne New Hampshire*

# TOWN OF SHELBURNE OFFICERS 2008

## SELECT PERSONS

Lucy Evans	466-5164
Stan Judge	466-3986
Heidi Behling	466-5663

## ADMINISTRATIVE ASSISTANT

Jo Carpenter	466-2262
	Home 466-3840

## BUILDING INSPECTOR

Rav Bennett	466-5270
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## TOWN CLERK

Susan Waddington	466-2262
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## TAX COLLECTOR

Susan Waddington	466-2262
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## TREASURER

Robert Pinkham	466-2262
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## GRS COOP BOARD – SHELBURNE REPRESENTATIVES

Greg Corrigan	466-5868
Jo Carpenter	466-3840
Paul Bousquet, Superintendent	466-3632

## PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko	466-2957
	Home 466-3690
	Cell 723-0865

## FIRE CHIEF

Warren Hayes,	466-3989
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## CONSTABLE

Jerry Baker	466-3345
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## EMERGENCY MANAGEMENT

Stanley Judge	466-3986
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TOWN OFFICE	466-2262
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	Fax 466-5271
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E-mail – [shelburn@ncia.net](mailto:shelburn@ncia.net) Website – [www.shelburnenh.com](http://www.shelburnenh.com)

TOWN GARAGE/ FIRE STATION	466-3465
TRANSFER STATION	466-2957

EMERGENCY - FIRE, POLICE & AMBULANCE	911
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**ANNUAL REPORT  
OF THE TOWN OF  
SHELBURNE, NEW HAMPSHIRE**



**FOR THE YEAR ENDING  
DECEMBER 31, 2008**

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## DEDICATION

This town report is dedicated to the memory of four Shelburne Citizens who passed away in 2008 & January of 2009.

### Margaret (Marge) Bolash

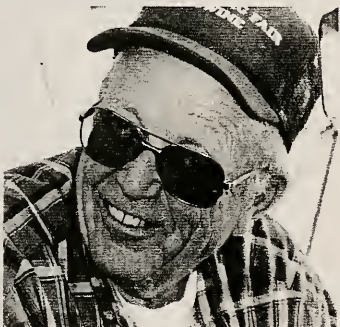


Margaret (Marge) Bolash, a long time resident of Shelburne, passed away May 11, 2008 at the age of 72. She was born and raised in Summit, New Jersey. She moved to Shelburne with her husband Joe where they purchased the Joe-Mar Motel (now the Gateway Motel) and operated it for approximately 10 years, sold that and then built a home on Hubbard Grove Road.

Marge enjoyed gardening, crafts and darts. She loved spending time with her grandchildren who lived next door, doing crafts and walking in the woods and for grandchildren that lived in New Jersey she spent time learning the new age instant messaging to keep in touch.

Marge lived a fulfilled and happy life, taking pride in family, as she was a devoted and loving woman. She will be sadly missed by her husband, children, family and friends.

### William P. Weichert, III



William Paul Weichert, III of the Whitney Farm passed away on August 18, 2008. After marrying Barbara Ann (wife of 43 years), running his own business - Chatham Main Contractors- and raising 3 children - Billy, Jeff and Kristen - in Chatham, New Jersey, Billy and Barbara Ann moved to Whitney Farm.

One of Billy's passions was devoting himself to helping his community. He was a fireman for both the Chatham Fire Department before moving and the Shelburne Fire Department. Billy was also a policeman with the Shelburne Police Department. Billy a.k.a. "Shelburne 4" at age 60 graduated from the police academy after a lifelong wish to become a policeman. He showed that it is never too late to achieve your dreams. Billy always had a smile on his face and truly enjoyed making sure everyone was safe and cared for.

Billy also loved farming. He shared many of his experiences from haying the fields, picking potatoes, collecting eggs, to showing pigs at the Fryberg Fair with his grandchildren, Arnie, Emily, Will, Laurel and Colleen. He would have loved to teach baby Jeffrey Jr. too. Many a day you could see the barn door open, stop by and have coffee and good conversation at the knoll.

He will be remembered by his ever giving, ever loving self. Billy was a man of the earth, who chose to give more than he took. The lessons in life that Billy passed on to many were dedication, strength, knowledge, sharing, caring and love. Billy was a teacher of life and we truly thank him for all that he shared with us. We love him and will remember his kindness and dedication to us forever.

### Doris Gorham



Doris Gorham was a child of Shelburne. She was born here; she married here; she raised her family here and passed away at the age of 79 at her home on North Road on September 21, 2008 with her family by her side. She was a wife, a mother, a grandmother, a great grandmother, an aunt, a sister and a friend to many. She was a lifelong resident of this town that she knew and loved so well.

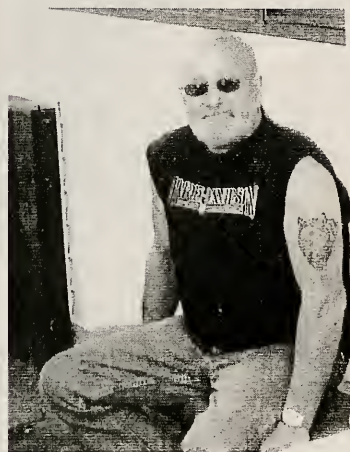
She was involved in the community as a Park Commission member and a ballot clerk for many town elections. She was also a cemetery trustee and an active member of Shelburne

Neighbors Club. She helped sell the bags at the transfer station on Saturdays and often provided doughnuts or brownies, as well as promoting the Shelburne Cookbook. She also cleaned the town hall, town office and transfer station office.

She always gave the Road Agent the full weather report and road conditions daily during the winter months.

She will be sadly missed by all

## John C. Gunther



John C. Gunther passed away on October 18, 2008 at his home on North Road surrounded by his family and friends.

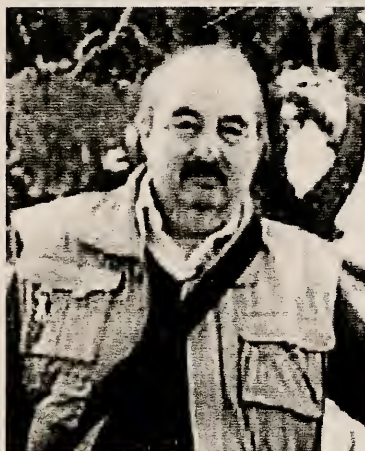
John was born and grew up in Bethel, Maine; He worked for Oxford Paper Company and several other paper companies. He also worked for several construction companies. He moved to Shelburne and built a home on North Road following his marriage to his wife Peggy.

He loved to snow machine and boat and owned his own airplane. However his great love was motorcycling with his wife, Peggy, his brother, Howard, their friends, Darryl and Annie, plus many other biking buddies.

John loved all animals and he enjoyed the great outdoors and was very knowledgeable about wildlife. If John knew a friend needed help he was right there but he would as readily help a stranger in need and by the time the problem was solved he had gained another friend. There wasn't much he couldn't fix or build. He just had a way about him. He was larger than life and filled a room with his presence. He said many times, "I've really lived my life and enjoyed it to the full." He will be sadly missed by his wife, his daughters, his grandchildren, his family and his many friends.



## Benjamin F. Werner



Benjamin F. Werner, decorated veteran of the Korean War, and long-time Shelburne resident, died at his home on North Road on October 29, 2008. He is survived by his wife Betty; his son, Tim; his daughters, Wendy, Rebecca and Marta; granddaughters, Alisha and Tristin; grandson, Alex, and great-grandson, Gavon

Ben was born in Brooklyn, but moved to Setauket, New York.

He graduated from the University of Georgia and then returned to his home town to pursue a career as a science teacher.

He received a Master's degree from Adelphi College and later managed the math and science programs for the Three Village School District.

Ben taught archeology at Dowling College for many years and guest lectured at the University of New York at Stony Brook. He was also associated with the National Science Foundation.

Ben was an avid traveler. He and Betty visited seventy-eight countries over the years. Often their children also traveled with them

Ben and Betty purchased the Wheeler Farm on North Road in 1961 and spent summers restoring the old farm house to its original condition. They retired to the farm in 1984, started Crow Mountain Antiques and raised sheep for many years. Ben served as selectmen and also held many other local positions.

Ben was untiring in his efforts to help improve the quality of life for his Shelburne neighbors and to preserve the local environment, including the forests and the mountains that were such an integral part of his life. Ben so loved this place that he felt it his responsibility to care for it beyond his



lifetime. He and Betty are conserving the farm and almost 300 acres around it by donating a conservation easement.

Ben will be sadly missed by family and friends.

### Constance P. Leger



Constance P. Leger, 89, passed away on January 13, 2009.

She was born in Portland, Maine, the daughter of Lawrence E. and Helen M. (Day) Philbrook. She attended the Shelburne Village School, Gould Academy and the University of Maine in Orono where she obtained a Bachelors Degree. While attending the University of Maine she was a member of AOPI Sorority.

She lived several years in Ohio while her husband Eugene was in the US Army Air Corps and returned to Shelburne in 1945.

She taught at Gorham High School and then ran the Philbrook Farm Inn with her sister, Nancy and her children, Ann and Larry.

She served on the Shelburne School Board and was town clerk for 31 years and was honored for her service in 2006. She also served on the Shelburne Heritage Commission and was a long-time member of the Winthrop Grange #315. She was awarded the Block M Alumni Award from the University of Maine.

Connie will be remembered by the residents of Shelburne for her outstanding flower gardens and her always welcoming smile and hospitality. She was always busy – working in the garden, braiding rugs, doing beautiful works of cross stitch, chair caning, making jams and jellies and other traditional craft work.

Connie will be sadly missed by family and friends.



Joan (Antonsen) Wilson, 75, a former longtime resident of Shelburne passed away on Tuesday January 20, 2009 at her home in Belmont.

She was born in Berlin, the daughter of George and Beryl (Oldham) Antonsen, and lived most of her life in the North Country. She moved to Belmont in 2007.

She was a long-time member of Winthrop Grange #315 and served as treasurer for many years. She was a member of the Shelburne Union Church Committee and served as treasurer for a number of years. She also served as the Shelburne School census taker. She was an excellent cook and several of her recipes can be found in the Shelburne Cookbooks.

She was devoted to her family and enjoyed spending time with her husband, David, her daughters, Kristine and Rachel; son, David; and their spouses. She also enjoyed her grandchildren and great-grandchildren.

Joan will be sadly missed by her family and friends.

You can shed tears that they are gone  
Or you can smile because they have lived.  
You can close your eyes and pray that they'll come back  
Or you can open your eyes and see all that they've left.  
Your heart can be empty because you can't see them  
Or you can be full of the love you shared.  
You can turn your back on tomorrow and live yesterday  
Or you can be happy for tomorrow because of yesterday.  
You can remember them and only that they are gone  
Or you can cherish their memory and let it live on.  
You can cry and close your mind, be empty and turn your back  
Or you can do what they'd want: smile, open your eyes, love and go on.

Anonymous                      Compliments of Sister Monique

## **TOWN OFFICERS 2008 - 2009**

### **SELECT PERSONS**

Stanley Judge	Term expires 2009
Lucy Evans	Term expires 2010
Heidi Behling	Term expires 2011

### **TREASURER**

Robert Pinkham	Term expires 2009
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### **DEPUTY TREASURER**

John Cosgriff	Term expires 2009
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### **TAX COLLECTOR**

Susan Waddington	Term expires 2009
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### **DEPUTY TAX COLLECTOR**

Kimberly Landry	Term expires 2009
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### **TOWN CLERK**

Susan Waddington	Term expires 2009
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### **DEPUTY TOWN CLERK**

Jo Anne Carpenter	Term expires 2009
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### **AUDITORS**

Debbie Hayes	Term expires 2009
Rodney Hayes	Term expires 2010

### **MODERATOR**

John Henne	Term expires 2010
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### **SUPERVISORS OF THE CHECKLIST**

Robin Henne	Term expires 2010
Hildreth Danforth	Term expires 2012
Joyce Carlisle	Term expires 2014

### **BALLOT CLERKS**

Beverly Pinkham	Robert Pinkham
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### **PUBLIC WORKS FOREMAN & ROAD AGENT**

Ken Simonoko

### **BUILDING AND CODE ENFORCEMENT**

Rav Bennett

## **HEALTH OFFICER**

Lucy Evans

## **FAST SQUAD**

George Corriveau

Luc Corriveau

## **EMERGENCY MANAGEMENT**

Stanley Judge

## **FIRE CHIEF**

Warren "Tom" Hayes

## **CONSTABLE**

Jerry Baker

## **BUDGET COMMITTEE**

Stanley Judge

Term expires 2009

Michael Brosnan

Term expires 2009

John Henne

Term expires 2010

Robert Corrigan

Term expires 2011

Jacqueline Corrigan

Term expires 2011

## **PLANNING BOARD**

Heidi Behling

Term expires 2009

Raymond Halle

Term expires 2009

Ann Leger

Term expires 2009

Jennifer Corrigan

Term expires 2010

David Landry

Term expires 2010

Steve Tasse

Term expires 2011

John Carpenter

Term expires 2011

## **BOARD OF ADJUSTMENT**

Benjamin Mayerson

Term expires 2009

Joyce Carlisle

Term expires 2009

John Gralenski

Term expires 2010

Terry Davenport

Term expires 2010

Raymond Danforth

Term expires 2011

Raymond Halle (alternate)

Term expires 2009

Jennifer Corrigan (alternate)

Term expires 2011

## **MEMORIAL FOREST**

Lawrence Leger

Term expires 2009

Michael Ryan

Term expires 2010

John Gralenski

Term expires 2011



### **CEMETERY TRUSTEES**

Cynthia Gralenski	Term expires 2009
Vacant	Term expires 2010
Vacant	Term expires 2011

### **TRUSTEES OF TRUST FUNDS**

Raymond Danforth	Term expires 2009
Benjamin Mayerson	Term expires 2010
Robin Henne	Term expires 2011

### **LIBRARY TRUSTEES**

Robert Pinkham	Term expires 2009
Wendy Mayerson	Term expires 2010
Reny Demers	Term expires 2011

### **CONSERVATION COMMISSION**

David Carlisle	Term expires 2009
Mary Jo Landry	Term expires 2009
Thomas Moore	Term expires 2010
John Cosgriff	Term expires 2010
Stanley Judge	Term expires 2011
John Gralenski	Term expires 2011

### **PARK COMMISSION**

Kenneth Simonoko	Term expires 2009
Robert Corrigan	Term expires 2009
Vacant	Term expires 2009
Beverly Pinkham	Term expires 2010
Vacant	Term expires 2011

### **LANDFILL COMMITTEE**

Heidi Behling	Term expires 2009
Raymond Danforth	Term expires 2009
John Gralenski	Term expires 2009
Ken Simonoko	Term expires 2010
Vacant	Term expires 2011

## HERITAGE COMMISSION

Ken Simonoko  
Vacant  
Roger Morrisette  
Vacant  
Vacant  
Hildreth Danforth  
Cynthia Gralenski

Term expires 2009  
Term expires 2009  
Term expires 2009  
Term expires 2010  
Term expires 2010  
Term expires 2011  
Term expires 2011

## NORTH COUNTRY COUNCIL

Stanley Judge

John Carpenter



Surveyors of Wood, Bark and Lumber,  
Fence Viewers  
Sealers of Weights and Measures  
THE SELECTPERSONS



## STATE AND FEDERAL OFFICIALS

### PRESIDENT OF THE UNITED STATES

Barack H. Obama

### VICE PRESIDENT OF THE UNITED STATES

Joe Biden

### U.S. SENATORS

Judd Gregg

Jeanne Shaheen

### U.S. CONGRESSMEN

Carol Shea-Porter

Paul Hodes

### GOVERNOR OF NEW HAMPSHIRE

John Lynch

### EXECUTIVE COUNCIL

Raymond S. Burton

### STATE SENATOR (District 1)

John T. Gallus

### STATE REPRESENTATIVE (District 3)

William Hatch

## **SPECIAL THANK YOU**

Some special thank you's are in order for 2008.

**To Patti Stolte & Tri-County CAP:** Thank you for continuing to serve a delicious Community Breakfast on the first and third Tuesday of each month at the Shelburne Town Hall

**To Ken Simonoko:** Thank you for keeping the roads in great shape and thanks for making sure the school bus runs on the best roads possible.

**To Ben Mayerson:** Thank you for creating and maintaining the town website. It is a great site and always improving.

**To the Shelburne Neighbors Club:** Thank you for donating the coat rack for the hall in the office wing. Thank you for your help with making each of the funeral luncheons very special.

**To Bobbie Weichert:** Thank you for the new cushion on the bench in the office wing.

**To Ray Danforth:** Thank you for help with all our landfill issues.

**To John Gralenski:** Thank you for donating your time to help out at the Transfer Station on Saturday mornings.

**To Paula Simonoko and everyone else who takes a turn:** Thank you for the many delicious snacks you have prepared for Saturday mornings at the Transfer Station.

**To Ann Leger:** Thank you for your help with the town report layout.

**To Jen Corrigan:** Thank you for your excellent work on the Planning Board questionnaire.

**To everyone who donates books the Library:** Thank you for helping our collection grow

**To everyone that takes the time to volunteer to serve on committees or to hold town office:** Thank you!!! It is all of you that make Shelburne a very special place to live.

**TOWN OF SHELBURNE  
TOWN MEETING MINUTES  
March 11, 2008**

At 5:00 PM at the time and place designated in the foregoing warrant, the meeting was called to order by the Town Moderator, John Henne. The ballot boxes were shown to be empty. The checklist was sworn to and used during balloting. Balloting was in order until 7:00 PM when the business was taken up.

1. This was done by printed ballot.
2. This was done by printed ballot.
3. It was voted to accept the reports of Town Officers, heretofore chosen, as reported in the Town Report.  
Motion: John Gralenski                      Second: David Landry
4. It was voted to raise and appropriate the sum of \$340,235 for General Operation.  
Motion: Stanley Judge                      Second: Ben Werner

4130 Executive	\$25,995
4140 Election, Registration, & Vital Statistics	\$9,026
4150 Financial Administration	\$18,306
4152 Revaluation of Property	\$8,200
4153 Legal Expense	\$5,000
4155 Employee Benefits	\$43,396
4191 Planning and Zoning	\$3,000
4194 General Government Buildings	\$46,600
4195 Cemetery (\$1500 to be received from Cem Fds)	\$3,700
4196 Insurance	\$13,100
4197 Regional Association	\$465
4210 Police	\$2,100
4215 Ambulance	\$15,743
4220 Fire Department	\$17,240
4240 Building Inspection	\$2,500
4250 Dispatch Agreement	\$3,554
4290 Emergency Management	\$4,350



4312 Highway	\$52,000
4324 Solid Waste Disposal	\$34,175
4414 Animal Control	\$200
4415 Health	\$400
4444 Welfare	\$2,000
4520 Parks & Recreation	\$5,000
4550 Library	\$1,150
4590 Memorial Forest	\$400
4611 Conservation Commission	\$1500
4711 Principal Long Term Note	\$18,625
4721 Int. Long Term Note	\$1,410
4723 Int. TAN Note	\$1,100

5. It was voted to raise and appropriate the sum of \$4,000 to be added to the **Fire Department Equipment Capital Reserve Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

Motion: Mike Grondin

Second: Jo Carpenter

6. It was voted to raise and appropriate \$7,000 to be added to the **Paving Capital Reserve Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

Motion: Brook Grondin

Second: Val Dube

7. It was voted to raise and appropriate \$30,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

Motion: John Gralenski

Second: Lucy Evans

8. It was voted to raise and appropriate \$500 to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

Motion: Hildy Danforth

Second: John Gralenski

9. It was voted to raise and appropriate \$600 to be added to the existing **Cemetery Equipment Capital Reserve Fund**

previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

Motion: John Gralenski      Second: Ben Werner

10. It was voted to raise and appropriate \$5,000 to be added to the existing **Fire Truck Capital Reserve Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

Motion: Burt Meyers      Second: Mike Grondin

11. It was voted to raise and appropriate \$8,000 to be added to the existing **Town Building Capital Reserve Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

Motion: John Gralenski      Second: Stanley Judge

12. It was voted to raise and appropriate \$4,600 to be added to the existing **Revaluation Capital Reserve Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

Motion: Lucy Evans      Second: Robin Henne

13. It was voted to raise and appropriate \$2,600 to be added to the **Cemetery Maintenance Capital Reserve Fund** previously established. This represents the sum of money received from the sale of cemetery lots in 2006. This sum to come from fund balance (surplus) and no amount to be raised from taxation

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

Motion: John Gralenski      Second: Cynthia Gralenski

14. It was voted to raise and appropriate \$5,000 to be added to the existing **Town Vehicle Maintenance Expendable Trust Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

Motion: Tom Hayes      Second: John Gralenski

15. It was voted to raise and appropriate \$1,450 to be added to the existing **Fire Department Mutual Aid Expendable Trust Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

Motion: Mike Grondin

Second: Val Dube

16. It was voted to raise and appropriate \$1,000 to be added to the existing **Sand/Gravel Expendable Trust** previously established.

*The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

Motion: John Gralenski

Second: Mike Grondin

17. It was voted to raise and appropriate \$3,500 to become compliant with revised Stormwater regulations or other state or federal regulations. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2013, whichever is sooner.

*The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

Motion: John Gralenski

Second: Asa Brosnan

18. It was voted to raise and appropriate \$1,000 for the purpose of **supporting the Family Resource Center** at Gorham (by petition)

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

Motion: Robin Henne

Second: John Gralenski

19. IT was voted to authorize the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

Motion: John Gralenski

Second: John Carpenter

20. It was voted to support a resolution prepared by the Granite State Fair Tax Coalition as follows:

Resolved: We the Citizens of Shelburne, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State Leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and

our Governor to reject the "Pledge", have open discussion covering all options, and adopt a revenue system that lowers property taxes.

Motion: Jackie Corrigan  
(29 to 19 in favor)

Second: Robin Henne

The meeting returned to Article 1 and the following report was given:

### Selectman for Three Years

Heidi Behling	4	Ray Danforth	1
Rav Bennett	3	John Gunther	1
David Carlisle	3	Chris Halle	1
Joscelyn Labonville	3	Gale Hutchins	1
Darryl Bennett	2	Stan Judge	1
Bob Corrigan	2	David Landry	1
Jocelyne Corriveau	2	Ted Peabody	1
Mike Brosnan	1	Randy Stiles	1
George Corriveau	1	Bob Waddington	1

### Moderator for Two Years

John Henne 68

### Budget Committee for One Year

Michael Brosnan 67  
Randy Stiles 1

### Treasurer for Three Years

Robert Pinkham 69

### Budget Committee for Three Years

Jacquelyn Corrigan 62  
Robert Corrigan 61  
Darryl Bennett 1  
Randy Stiles 1

### Auditor for Two Years

Rodney Hayes 8  
Debbie Hayes 1  
Eva Jane Demers 1

### Constable for One Year

Jerry Baker 60  
Bill Weichert 6



## **Trustee of Trust Funds for Three Years**

Robin P. Henne                      68

## **Supervisor of the Checklist for Six Years**

Joyce Carlisle                      69

## **Cemetery Committee for Three Years**

Ben Werner                      67

## **Library Trustee for Three Years**

Reny Demers                      21

Bob Pinkham                      1

MaryJo Landry                      1

## **Town Memorial Forest for Three Years**

John Gralenski                      66

Roger Morrisette                      1

## **Zoning Amendment #1**

Yes – 36

No – 35

On a motion by Robin Henne, seconded by Hildreth Danforth, the meeting was adjourned at 9:45pm.

A True Copy: attest

Sue Waddington  
Town Clerk



# FINANCIAL REPORTS



# **SUMMARY INVENTORY OF VALUATION**

## **MS-1 FORM - SEPTEMBER 2008**

### **VALUE OF LAND**

Current use - 13,412.835acres	669,933
Discretionary Preservation Easement - 0.4 acres	75
Residential - 1,359.763 acres	16,255,400
Commercial/Industrial Land -276.240acres	1,726,800
<b>Total</b>	<b>\$ 18,652,208</b>

### **VALUE OF BUILDINGS**

Residential	26,136,821
Manufactured Housing	591,900
Commercial/Industrial	9,562,600
Discretionary Preservation Easements	10,779
<b>Total</b>	<b>\$36,302,100</b>

### **ELECTRIC/GENERATING COMPANIES (Utilities)**

Great Lakes Hydro America, LLC	3,833,800
PSNH	854,900
<b>Total</b>	<b>\$ 4,688,700</b>

### **GAS, OIL & PIPELINE COMPANIES (Utilities)**

Portland Pipeline	8,600,600
Portland Natural Gas	16,148,700
<b>Total</b>	<b>\$ 24,749,300</b>

**TOTAL VALUATION** **\$ 84,392,308**

Disabled Exemption(1)	-15,000
Elderly Exemptions(6)	-80,000
Solar Energy Exemptions(3)	-25,000
<b>NET VALUATION</b>	<b>\$ 84,272,308</b>

**NET VALUATION WITHOUT UTILITIES** **\$ 54,834,308**

Exempt/non-taxable land - 15,280.421acres	\$ 8,079,200
Exempt/nontaxable buildings	\$ 674,600

We certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.  
Selectpersons - Stanley Judge, Lucy Evans, Heidi Behling

# STATEMENT OF APPROPRIATION AND TAXES ASSESSED

## APPROPRIATIONS

### GENERAL GOVERNMENT

Executive	25,995
Election, Reg. & Vital Statistics	9,026
Financial Administration	18,306
Revaluation of Property	8,200
Legal Expense	5,000
Personnel Admin.	43,396
Planning & Zoning	3,000
General Government Buildings	46,600
Cemeteries	3,700
Insurance	13,100
Regional Association	465

### PUBLIC SAFETY

Police Dept.	2,100
Ambulance	15,743
Fire Dept.	17,240
Building Inspection	2,500
Emergency Management	4,350
Dispatch Service	3,554

### HIGHWAY & STREETS

Highways	52,000
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### SANITATION

Solid Waste Disposal	34,175
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### HEALTH

Pest Control	200
Health Agencies	400

### WELFARE

Direct Assistance	2,000
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### CULTURE & RECREATION

Parks & Recreation	5,000
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Library	1,150
Memorial Forest	400

## **CONSERVATION**

Conservation Commission	1,500
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## **DEBT SERVICE**

Principal - L.T. Bonds & Notes	18,625
Interest - Long term Bonds & Notes	1,410
Interest on Tax Anticipation Note	1,100

## **CAPITAL OUTLAY**

Family Resource Center	1,000
Environmental Projects	3,500

## **OPERATING TRANSFERS OUT**

Cemetery Maintenance CR	2,600
Cemetery Equipment CR	600
Heavy Highway Equipment CR	30,000
Fire Truck CR	5,000
Fire Equipment CR	4,000
Paving CR	7,000
Revaluation CR	4,600
Town Building CR	8,000
Peabody Farm CR	500

## **Expendable Trust**

Fire Dept. Mutual Aid Expendable Trust	1,450
Town Vehicle Maintenance Expendable Trust	5,000
Sand/Gravel Expendable Trust	1,000

<b>TOTAL</b>	<b>\$ 414,485</b>
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## **SOURCES OF REVENUE**

### **TAXES**

Land Use Change Tax	4635
Yield Taxes	4,016
Payment in Lieu of Taxes	23,626
Interest and Penalties on Taxes	1,500
Excavation Tax	56

**LICENSES, PERMITS AND FEES**

Business Licenses and Permits	75
Motor Vehicle Permit Fees	67,000
Building Permits	1,750
Other Permits, Licenses & Fees	1,000

**FROM STATE**

Shared Revenue & Room	1,946
Room & Meals	17,124
Highway Block Grant	12,291
Other - RR Tax	4,641

**CHARGES FOR SERVICES**

Landfill - Sale recyclables & PAYT	6,500
Other Charges - Plowing, Burial Fees	300

**MISCELLANEOUS REVENUES**

Sale of Municipal Property	600
Interest on Investments	6,500
Other - Dividends, Insurance Reimb, grant, etc.	4,500

**INTERFUND OPERATING TRANSFERS IN**

Capital Reserve Funds	1400
Cemetery Trust Funds	1,150

**OTHER FINANCING SOURCES**

Taken from surplus to reduce taxes	10,000
Voted from surplus to Cemetery Maintenance CR	2,600

**TOTAL** **\$ 173,207**

**TAX RATE COMPUTATION**

Total Town Appropriations	414,485
Less: Revenues	173,207
Less: Shared Revenue	1,415
Add: Overlay	7,763
War Services Credits	4,200
Net Town Appropriation	251,826
Net Local Regional School Tax Assessment	497,624

State Education Tax Assessment	119,997
Net County Tax Assessment	292,246
Total of Town, School & County	\$1,161,693
Less: War Service Credit	4,200

Property Taxes to be raised \$1,157,493

Net Assessed Valuation \$84,272,308

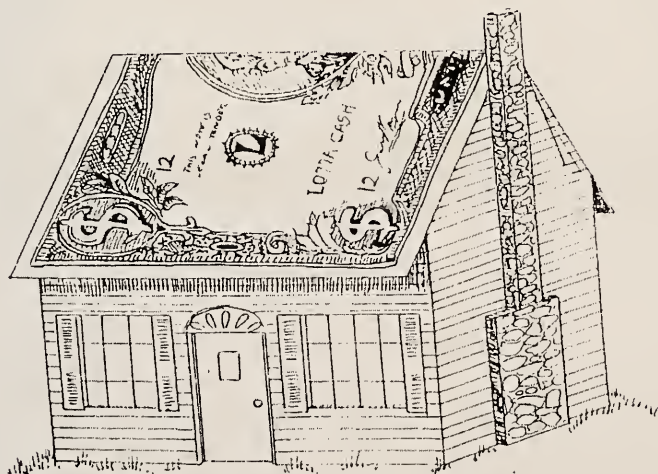
Assessed Valuation- no utilities \$54,834,308

The tax rate breaks down as follows:

Town:	\$ 2.99 per \$ 1,000
Local School:	\$ 5.90 per \$ 1,000
State School:	\$ 2.19 per \$ 1,000
County:	\$ 3.47 per \$ 1,000

**Total \$ 14.55 per \$ 1,000**

Note: Shelburne's equalized valuation ratio for 2007 was 100.6%.



# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	Amount of Appropriation	Expenditures	Unexpended Balances	Overdrafts
Executive	\$ 25,995.00	\$ 26,919.53	\$ 0.00	\$ 924.53
Elec., Reg. & V. Stat.	9,026.00	9,055.75	0.00	29.75
Financial Admin.	18,306.00	16,689.91	1,616.09	0.00
Legal Expense	5,000.00	6,797.56	0.00	1,797.56
Revaluation of Property	8,200.00	13,882.49	0.00	5,682.49
Employee Benefits	43,396.00	41,466.43	1,929.57	0.00
Planning & Zoning	3,000.00	2,029.50	970.50	0.00
General Government Buildings	46,600.00	44,700.01	1,899.99	0.00
Cemeteries	3,700.00	3,536.96	163.04	0.00
Insurance	13,100.00	13,458.75	0.00	358.75
Regional Association	465.00	464.10	0.90	0.00
Police	2,100.00	754.81	1,345.19	0.00
Ambulance	15,743.00	15,742.58	0.42	0.00
Fire	17,240.00	15,832.53	1,407.47	0.00
Building Inspection	2,500.00	1,947.00	553.00	0.00
Emergency Management	4,350.00	2,666.41	1,683.59	0.00
Dispatch	3,554.00	3,533.69	20.31	0.00
Highway	52,000.00	51,053.88	946.12	0.00
Solid Waste Disposal	34,175.00	36,338.53	0.00	2,163.53
Health Agencies	400.00	379.00	21.00	0.00
Pest Control	200.00	0.00	200.00	0.00
Welfare	2,000.00	300.00	1,700.00	0.00
Parks & Recreation	5,000.00	4,478.45	521.55	0.00
Library	1,150.00	1,150.00	0.00	0.00
Memorial Forest	400.00	862.00	0.00	462.00
Conservation Commission	1,500.00	1,500.00	0.00	0.00
Principal - Long Term Note	18,625.00	18,625.00	0.00	0.00
Interest - Long Term Note	1,410.00	1,451.98	0.00	41.98
Interest - Tax Anticipation Note	1,100.00	705.33	394.67	0.00
Family Resource Center	1,000.00	1,000.00	0.00	0.00
Environmental Projects	3,500.00	1,496.95	2,003.05	0.00
To Capital Reserve Funds	62,300.00	62,300.00	0.00	0.00
To Expendable Trust Fund	7,450.00	7,450.00	0.00	0.00
TOTAL	414,485.00	408,569.13	17,376.46	11,460.59



## TOWN CLERKS REPORT

Motor Vehicle Fees *	63,310.00
Auto Titles	140.00
Auto Transfers	95.00
Returned check Fee	50.00
Dog Licenses	545.00
Dog Fines	108.00
Marriage Licenses	45.00
Vital Statistics	36.00
Filing Fees	4.00
UCCs	<u>75.00</u>
<b>Total</b>	<b>\$ 64,408.00</b>

*\* Includes \$1,058.00 due from 2007 and there is \$263.00 due from 2008 that is not included in this total*

Susan Waddington, Town Clerk

## SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	308,700.00
Contents	65,000.00
Library	25,000.00
Police Department	7,500.00
Fire Dept. Land, Building	93,350.00
Equipment	99,250.00
Highway Dept. Land, Buildings	93,350.00
Equipment	180,748.00
Materials & Supplies	7,000.00
Chester C. Hayes Memorial Park	78,100.00
Park Pavilion, etc.	10,600.00
Town Memorial Forest & Evans Cemetery	86,200.00
Property - 2 lots	108,200.00
Wheeler & Leadmine Cemeteries	112,000.00
Peabody House & Land	148,800.00
Contents	10,000.00
Landfill Buildings	46,600.00
Equipment	29,300.00
Town Landfill Site	<u>115,200.00</u>
<b>Total</b>	<b>\$1,624,898.00</b>

**TAX COLLECTOR'S REPORT**  
**Summary of Tax Accounts**  
**Fiscal Year Ended December 31, 2008**

**DEBITS**

**UNCOLLECTED AT THE BEGINNING OF THE YEAR**

	2008	2007	2006
Property Taxes:		15,310.87	0.00
Excavation Tax:		0.00	0.00
Yield		0.00	0.00
Prior Years' Credit	(247.32)		
This Year New Credits	(169.90)		

**TAXES COMMITTED DURING THIS FISCAL YEAR**

Property Taxes:	1,157,495.00	0.00
L U Change Tax:	1,150.00	0.00
Yield Taxes:	4,012.54	0.00
Excavation Tax:	55.54	0.00

**OVERPAYMENT REFUNDS**

Interest -Late Tax	451.28	788.74
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<b>TOTAL DEBITS: \$1,162,757.14</b>	<b>16,099.61</b>	<b>0.00</b>
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**CREDITS**

**REMITTED TO TREASURER DURING THIS FISCAL YEAR**

	2008	2007	2006
Property Taxes	1,130,114.63	12,911.84	0.00
LU Change	1,150.00	0.00	0.00
Yield Taxes:	4,012.54	0.00	0.00
Interest/Penalties:	451.28	788.74	0.00
Excavation Tax:	55.54	0.00	0.00
Conversion to Lien:	0.00	2,399.03	0.00
Pri yr Overpay Assign	(247.32)	0.00	0.00

**ABATEMENTS MADE DURING THIS FISCAL YEAR**

Property Taxes:	35.00	0.00	0.00
Yield Tax	0.00	0.00	0.00

**UNCOLLECTED AT THE END OF THE FISCAL YEAR**

Property Taxes:	27,345.37	0.00	0.00
Yield Taxes	0.00	0.00	0.00
P. Tax Credit Bal	(169.90)	0.00	0.00

**TOTAL CREDITS:** 1,162,747.14    16,099.61    0.00

**DEBITS****UNREDEEMED & EXECUTED LIENS**

	2008	2007	2006	2005
Unredeemed:	0.00	0.00	1,306.93	806.16
Liens Executed:	0.00	2,688.24	0.00	0.00
Unredeemed Elderly	0.00	0.00	0.00	0.00
Elderly Liens Execut	0.00	0.00	0.00	0.00
Interests & Costs Collected	0.00	0.00	233.31	215.28

**TOTAL**

**LIEN DEBITS:**            0.00    2,688.24    1,540.24    1,021.44

**CREDITS****REMITTED TO TREASURER DURING THIS FISCAL YEAR**

	2008	2007	2006	2005
Redemptions:	0.00	0.00	70.25	781.16
Interest./Costs:	0.00	0.00	233.31	215.28
Abatements:	0.00	0.00	0.00	25.00
Liens Deeded:	0.00	0.00	0.00	0.00

Bal - Year End:            0.00    2,688.24    1,236.68    0.00

**TOTAL**

**LIEN CREDITS:**            0.00    2,688.24    1,510.24    1,021.44



If anyone is having problems paying their taxes. Please call for more information on exemptions and credits that are available.

It should be noted that the date to apply for any exemption has been changed to April 15<sup>th</sup>.

Susan Waddington, Tax Collector

## **TREASURER'S REPORT**

### **Checking Account**

Opening Balance 1/1/08	134,869.45
Revenues	1,424,035.08
Transfers from other accounts	300,590.50
Expenditures	(1,409,964.22)
Transfers to other accounts	(261,231.50)
Balance 12/31/08	\$ 188,299.31

### **Conservation Commission Savings Account**

Opening Balance 1/1/08	796.43
Interest earned	3.81
Service charge	(5.00)
Debit	(0.10)
Credit	.10
Balance 12/31/08	\$ 800.24

### **CD – Northway Bank**

Opening Balance 1/1/08	70,862.33
Interest earned	3,292.79
Balance 12/31/08	\$ 74,155.12

### **NH Public Deposit Investment Pool**

Opening Balance 1/1/08	177,816.65
Revenues	50,242.54
Transfer from other accounts	260,000.00
Interest earned	3,831.84
Expenditures	(69,750.00)
Transfer to other accounts	(295,000.00)
Balance 12/31/08	\$ 127,141.03

### **Money Market Account**

Opening Balance 1/1/08	6,162.43
Interest earned	34.72
Balance 12/31/08	\$ 6,197.15



## Land Use Change Account

Opening Balance 1/1/08	4,689.19
Revenues	1,150.00
Interest Earned	22.07
Debit	(4635.00)
Balance 12/31/08	\$ 1,226.26

## Landfill Fees Account

Opening Balance 1/1/08	13,133.69
Revenues	2,246.90
Interest Earned	70.85
Balance 12/31/08	\$ 15,451.44

## Town Forest Account

Opening Balance 1/1/08	5,971.59
Interest earned	28.47
Expenditures	(955.50)
Balance 12/31/08	\$ 5,044.56

Total all funds on hand  
December 31, 2008                      \$ 418,315.11

Robert F. Pinkham, Treasurer



**BALANCE SHEET - DECEMBER 31, 2008**

**ASSETS**

**CASH**

General Fund	188,299.31
CD'S	74,155.12
Money Market Funds	6,197.15
Invest. Pool	127,141.03

**Cap. Res. Funds**

H Highway	94,307.17
Paving	2,956.02
Revaluation	8,702.25
Cem. Maint	12,466.43
Peabody Museum	9,155.09
Cem. Equip	42.00
Town Building	69,320.43
Fire Equip	3,641.77
Fire Truck	<u>11,350.72</u>

211,941.88

Cem. Trust Fd

20,278.87

Wheeler Cem Trust Fd

34,519.80

Fire Mutual Aid Expend Trst

1,140.84

HH Haz Waste Expend Trst

1,604.56

Vehic Maint Expend Trst

5,172.70

Sand Gravel Exp Trst

2,122.23

Fds with Dept.

Library

Cking 1,798.99

CD 2,572.91

4,371.90

Cons. Comm.

800.24

Land Use Change

1,226.26

Town Forest

5,044.56

Ldfill Fees

15,451.44

26,894.40

**ACCOUNTS RECEIVABLE**

Motor Vehicle fees	263.00
B. Drouin	202.20
Plow & Sand	420.00
Cocoran Environmental	3,308.20

Tax - Uncollected

Property - 08 27,345.37

Tax Liens 3,924.92

31,270.29

**TOWN PROPERTY**

Land & Buildings	1,201,100.00
Equipment	416,798.00
Inv. & Supplies	<u>7,000.00</u>

1,624,898.00

**TOTAL ASSETS**

\$2,359,829.58

**BALANCE SHEET - DECEMBER 31, 2008**

**LIABILITIES & NET WORTH**

**ACCOUNTS PAYABLE**

School Distr.	272,621.00
NH Retire System	1,762.83
IRS	5,685.74
Town of Gorham - Dispatch	883.43
AVRRDD Mt Carberry	452.92
Bond Auto Parts	98.88
Northern NH Mutual Aid	700.00
St. Pierre Manufac. Corp	667.35
Waystack & King	485.57
Treas. State of NH	23.94
Gorham Oil	77.74
Munce's Burner Service	205.29
Munce's Superior	1,195.43
CC Savings	1,350.00
Landfill fees	<u>3,308.20</u>

289,032.75

**OVERLAY - 05**

1,500.00

**OVERLAY - 06**

15,644.43

**OVERLAY - 07**

10,124.55

**OVERLAY - 08**

7,763.00

**MONIES ENCUMBERED FOR DEPARTMENTS**

Master Plan	2,000.00
Meadows Bridge	878.00
Tax overpayments	169.90
Cem Lot	600.00

**CR FUNDS**

H Highway	94,307.17
Paving	2,956.02
Revaluation	8,702.25
Cem. Maint.	12,466.43
Peabody Farm	9,155.09
Cem. Equip.	42.00
Town Bldg	69,320.43
Fire Equip	3,641.77
Fire Truck	<u>11,350.82</u>

211,941.88

**CEMETERY TRUST FUNDS**

20,278.87

**WHEELER TRUST FUND**

34,519.80

**EXPENDABLE TRUST FUNDS**

Fire Mutual Aid	1,140.84
HH Waste	1,604.56
Vehicle Maint	5,172.70
Sand/Gravel	2,122.23

**REVOLVING FUNDS**

Library	4,371.90
Cons. Comm.	800.24
Land Use Change	1,226.26
Town Forest	5,044.56
Ldfill Fees	<u>15,451.44</u>

26,894.40

**NET WORTH**

1,624,898.00

**SURPLUS**

103,543.67

**TOTAL LIABILITIES & NET WORTH**

2,359,829.58

## TOWN OFFICERS SALARIES

<u>OFFICE</u>	<u>2008</u>	<u>2009</u>
Selectpersons(3)	1,500	1,500
Town Clerk	4,450 + training + 80/election	\$11.75/hr
Deputy Town Clerk	80	80
Moderator	80/election	80/election
Supervisors of Checklist(3)	10/sitting + 60/election	10/sitting + 60/election
Ballot Clerks(2)	40/election	40/election
Treasurer	1,000	1,000
Deputy Treasurer	80	80
Tax Collector	3,200 + training	3,200 + training
Deputy Tax Coll.	80	80
Auditors(2)	400	400
Trustees of Trust Funds(3)	1@ 100, 2@ 40	1@ 100, 2 @ 40
Building Inspector	200 +fees	200+ fees
Librarian	200	200
Children's Librarian	100	100



## SUMMARY OF REVENUES

Revenue from Tax Collector	1,153,353.50
Revenue from Town Clerk	64,408.00
From State and Federal Government	75,524.57
From Local Sources	12,786.40
Tax Anticipation Loan	115,000.00
Miscellaneous	11,825.62
From CR & Trusts	50,242.54

**TOTAL REVENUES**

**\$ 1,483,140.63**



## SUMMARY OF EXPENDITURES

General Government	174,689.82
Public Safety	38,794.71
Highway Department	50,362.59
Sanitation	35,885.61
Health/Welfare	679.00
Culture & Recreation	6,490.45
Conservation Commission	150.00
Debt Service	20,782.31
Payment to Capital Reserve	62,300.00
Payment to Expendable Trust	7,450.00
County Budget	292,898.00
School District	613,754.00
Tax Anticipation Loan	115,000.00
Tax Lien	2,688.24
Encumbered Money	6,215.44
Family Resource Center	1,000.00
Environmental Projects	1,496.45
Miscellaneous	48,243.34

**TOTAL**

**\$ 1,478,879.96**



# DETAILED STATEMENT OF REVENUES

## TAX COLLECTOR

Property Taxes	1,142,726.87
Property taxes – overpayments	169.90
Property Tax – Overpayment	300.00
Interest-property taxes	1,213.00
Excavation Tax	55.54
Yield Taxes	4,012.54
Land Use Change Tax	1,150.00
Interest – Land Use Change	5.03
Tax Sale Redemption	851.41
Conversion to lien	2,399.03
Interest-tax lien	<u>470.18</u>
	<b>1,153,353.50</b>

## TOWN CLERK

Motor Vehicle Registration *(\$1,058.00 from 07)	63,310.00
Motor Vehicle Titles	140.00
Motor Vehicle Transfers	95.00
Charge for bad check	50.00
Dog Licenses	545.00
Dog fines	108.00
Vital Statistics	81.00
Filing Fees	4.00
UCC'S	<u>75.00</u>
<i>* 08 Accts Receivable - \$263.00</i>	<b>64,408.00</b>

## STATE OF NH & FEDERAL GOVERNMENT

NH Highway Block Grant	12,249.90
NH Rev. Sharing	4,013.00
RR Tax	4,641.33
Meals & Room Tax	17,124.34
Fed Forest	<u>37,496.00</u>
	<b>75,524.57</b>

## FEES AND PERMITS

Building Permits	1,747.00
Pistol Permits	30.00
Planning Board *(\$38.59 from 07)	<u>537.79</u>
<i>* Accts Receivable - \$202.20</i>	<b>2,314.79</b>

## CHARGE FOR SERVICES

Snow Plowing & Sanding*	345.00
Burial Fees	<u>100.00</u>
<i>*08 Accts Receivable- \$375.00</i>	445.00

## INCOME FROM DEPARTMENTS

Garbage Bags	6,671.50
Transfer Station Fees (Transf to Ldfill Fees Acct)	581.50
Recycling Income *(Transf to Ldfill Fees Acct)	<u>1,665.40</u>
<i>*Accts Receivable - \$3,308.20</i>	8,918.40

## INTEREST

All Accounts	7,507.53
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## TAX ANTICIPATION LOAN

Northway Bank	115,000.00
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## MISCELLANEOUS

Copy Fees	263.75
Police Fine	300.00
Refunds & Reimbursements	3,017.55
Sale of Cemetery Lot	1,400.00
Donations to Police Dept(in memory of B. Weichert)	200.00
Donations for Town Hall use	<u>245.00</u>
	5,426.30

## OTHER FINANCING SOURCES

Withdraw Trust funds*	1,974.12
Withdraw from Capital Reserve Funds*	<u>48,268.42</u>
	50,242.54

*\*This was done as a transfer between accounts in the Investment pool and does not show in the checkbook income.*

## TOTAL RECEIPTS ALL SOURCES

\$1,483,140.63



# DETAILED SCHEDULE OF EXPENDITURES

## EXECUTIVE – 4130

### Ads

The Daily sun 266.21

### Conferences & Meetings

Local Government Center 35.00

### Dues & Publications

NE Resource Recovery Association 50.00

NH Municipal Association 578.68

NH Association of Assessing Officials 20.00

NH Municipal Manager Association 35.00

International Code Council 100.00

Lexis Nexus Matthew Bender Co., Inc. 344.43

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1,128.11

### Mileage

Jo Carpenter 75.60

Postage 322.20

### Repairs

Lyndonville Office Supplies (copier contract) 528.00

### Salaries

Selectmen, Moderator, Adm. Assistant. 21,611.49

### Supplies

Staples, various supplies 672.85

Sam's Club 12.48

Lyndonville Office Supply – toner & printer cartridge 138.00

Lowe's 31.94

Shaw's Supermarket 141.20

WalMart 4.00

Kimberly Landry 79.90

McAfee 69.99

Ben Mayerson 79.50

Jo Carpenter, reimburse 8.77

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916.43

### Miscellaneous

Cartographic Associates, tax map 850.00

Minuteman Press, town report 1,031.49

GMHS, donation in memory of Doris Gorham 100.00

Berlin City Bank, safe deposit box 55.00

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2,036.49

TOTAL	26,919.53
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## ELECTION, REGISTRATION & VITAL STATISTICS - 4140

### Ads

The Daily Sun	329.00
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### Conferences & Meetings

NH City & Town Clerks' Ass'n	121.00
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### Dog Licenses

Treasurer, State of New Hampshire	237.50
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### Dues & Publications

NE Assn of City & Town Clerks	40.00
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### Mileage

Susan Waddington	197.73
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### Postage

Postmaster, Gorham, NH	24.44
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Jo Carpenter, reimb. expense	5.15
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29.59

### Salaries

Wages, tn clerk, dep. tn clerk, election officials	7,415.74
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### Supplies

Primedia Price Digests, motor vehicle books	253.00
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Staples	39.95
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Priscilla Meyers, election meals	292.00
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IDS, dog tags	54.24
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639.19

### Vital Record Fees

Treasurer, State of NH	46.00
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TOTAL	\$ 9,055.75
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## FINANCIAL ADMINISTRATION - 4150

### Ads

The Daily Sun	21.00
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### Conferences & Meetings

NH Dept. of Revenue, conf. & workshop	10.00
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NHGFOA Conference	100.00
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Local Gov. Center - Budget & Finance	35.00
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145.00

### Deeds

Registry of Deeds	10.84
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Dues & Publications

NH Tax Collector's Association.	40.00
NH GFOA	<u>70.00</u>
	110.00

Forester

Haven Neal Forestry Services	238.00
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Mileage

Sue Waddington	27.00
Bob Pinkham	<u>57.30</u>
	84.30

Postage

Postmaster, Gorham, NH	375.71
Jo Carpenter	<u>6.58</u>
	382.29

Salaries

Wages - Tax Collector, & Deputy, Adm Asst,	13,020.04
Treasurer & Deputy, Auditors, Trustees of Trust Funds	

Software Support

Avitar Associates	1,826.00
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Supplies

Intuit, tax table update, checks & envelopes	362.98
Staples	193.33
G. Neil, labor posters	54.99
McAfee, renewals	69.99
Avitar Associates, tax bills	72.90
NH Poster Compliance	69.00
Northway Bank, deposit slips	<u>29.25</u>
	852.44

<b>TOTAL</b>	<b>16,689.91</b>
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**REVALUATION OF PROPERTY - 4152**

Avitar	13,882.49
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**LEGAL EXPENSES - 4153**

Waystack & King	6,647.56
Society for Protection of NH Forests	100.00
NH Municipal Ass'n	<u>50.00</u>

<b>TOTAL</b>	<b>6,797.56</b>
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**PERSONNEL ADMINISTRATION - 4155**

Social Security & Medicare - town's share	7,552.12
NH Unemployment Comp.	54.00
LGC HealthTrust - Dental	1,468.04
Primex Health	21,783.35
LGC HealthTrust - S.T. Disability	648.55
LGC HealthTrust - L.T. Disability	718.61
NH Retirement System	6,217.05
Weeks Medical Center - DOT physical	90.00
LRG Healthcare	102.00

<b>TOTAL</b>	<b>38,633.72</b>
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*Accounts Payable of \$ 2,832.71*

**PLANNING & ZONING - 4191**

<u>Ads</u>	
The Daily Sun	402.27
<u>Dues &amp; Publications</u>	
North Country Council, land use book	15.00
<u>Postage</u>	
Postmaster, Gorham, NH	196.07
<u>Salaries</u>	
Wages - Secretary	1,271.66
<u>Recording Fees</u>	
Coos County Registry of Deeds	65.00
<u>Supplies</u>	
Ben Mayerson	79.50

<b>TOTAL</b>	<b>2,029.50</b>
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**GENERAL GOVERNMENT BUILDINGS - 4194**

<u>Salaries</u>	
Wages, janitor, Public Works Foreman & Helper	2,211.72
<u>Supplies</u>	
Gorham Hardware	20.94
Jo Carpenter, reimburse	119.20
NES Fire & Safety	409.00

Rockingham Electric	41.73
WalMart	96.14
ColorWorks, paint for town hall	374.87
White Mountain Lumber, repairs & bulletin board	189.14
Sam's Club	57.77
Mountain Greenery, flowers	15.17
Staples, phone for Transfer Station	79.99
Priscilla Meyers, reimb. expense	12.86
P. Simonoko, reimb. expense	28.55
Bob Pinkham, new bulletin board	510.00
Bev Pinkham, reimb, supplies	14.64
	<u>1,970.00</u>

#### Repairs

Munce's Burner Service	75.00
Rav Bennett Remodeling, repair roof & soffit	1,389.74
Gorham Oil, service furnace	177.84
Darryl Bennett, new furnace & installation	4,100.00
Treasurer, State of NH, boiler certificates	100.00
	<u>5,842.58</u>

#### Utilities & Fuel

PSNH, electric bills	3,757.81
Munce's Superior, diesel, kerosene, heating oil	24,201.85
Gorham Oil, heating oil & propane	1,472.36
Verizon	871.54
FairPoint Communications	2,593.31
NCIA	300.38
	<u>33,197.25</u>

**TOTAL** **43,221.55**

*Acct payable of \$1,478.46*

#### **CEMETERIES - 4195**

##### Fuel

NH DOT 217.79

##### Salaries

Wages 2,961.67

##### Supplies

F.B. Spaulding 182.50

Francis Peterson 175.00

357.50

<b>TOTAL</b>	<b>3,536.96</b>
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**INSURANCE - 4196**

Workers Compensation*	4,302.00
NHMA Property Liability Ins.	9,156.75

<b>TOTAL</b>	<b>13,458.75</b>
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\* Actual Workers Comp. bill was \$4,695.00 but credits from return of contributions and other credits of \$393.00 resulted in a net bill of \$4,302.00.

**REGIONAL ASSOCIATION - 4197**

North Country Council, dues	464.10
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**POLICE - 4210**

Supplies

Jerry Baker, reimb. cell phone & other supplies	441.46
Ossipee Montain Electronics, uninstall radio	217.95
NC Paging Limited, pager contract..	95.40

<b>TOTAL</b>	<b>754.81</b>
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**AMBULANCE - 4215**

Town of Gorham	15,742.58
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**FIRE DEPARTMENT - 4220**

Dues & Publications

NH Assn of Fire Chiefs	75.00
NH Retirement System	90.00
NH State Firemen's Assoc.	<u>225.00</u>
	390.00

Equipment

Ossipee Mountain Electronics	280.50
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Equipment Testing

Fire Tech & Safety	175.00
Lakes Region Fire Apparatus	<u>430.00</u>
	605.00

Gasoline

NH DOT	157.26
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<u>Mileage</u>	
Warren Hayes	257.90
Andy Sheehan	35.00
Pete Genna	98.00
Pete Nickerson	35.00
Jason Connolly	90.00
	<hr/> 515.90

<u>Salaries</u>	
Fires	0.00
Training - Local Payroll	1,683.88
Forest Fire Training	247.20
Forest Fires	0.00
Certified Training	873.20
Accidents	967.38
Ambulance Calls	10.76
Inspections	207.02
Rescues	0.00
Repair	90.00
Clerical	73.63
Meetings	284.85
Mutual Aid	530.50
Flood	0.00
Traffic Control	0.00
Grant	0.00
Fuel spills	391.25
Other	504.98
	<hr/> 5,864.65

<u>Repair</u>	
Ossipee Mountain Electronics	523.29
Lakes Region Fire Apparatus	3,201.91
Kelley's Auto Parts	603.88
	<hr/> 4,329.08

<u>State Inspections</u>	
A & A Auto Repair	315.00
<u>Supplies</u>	
Bergeron Protective Clothing	860.00
Gorham Hardware	35.91
Fire Programs, software support	395.00
NES Fire & Safety	40.00
Kelley's Auto Parts	44.94
Bond Auto Parts	72.73



Priscilla Meyers, reimb. expense	25.00
Warren Hayes, reimb. expense	22.50
White Mountain Lumber	<u>120.18</u>
	1,616.26

#### Training Costs

Franford	960.00
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<b>TOTAL</b>	<b>15,033.65</b>
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*Accts Payable of \$798.88*

#### **BUILDING INSPECTION - 4240**

##### Salaries

Building Inspector, salary	200.00
Building Inspector, salary from fees	1,747.00

<b>TOTAL</b>	<b>1,947.00</b>
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#### **DISPATCH SERVICE - 4250**

Town of Gorham	2,650.26
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*Accts Payable of \$883.43*

#### **EMERGENCY MANAGEMENT - 4290**

##### Fast Squad

Wages for calls	665.00
GALL'S	215.89
Airgas East, lease & oxygen	313.29
Merriam Graves, lease & oxygen	42.60
Luc Corriveau, reimb. mileage	261.15
GEMS Association, training	600.00
George Corriveau, reimb. supplies & mileage	<u>176.48</u>
	2,274.41

##### Other

American Red Cross	172.00
Shurman Electronics	100.00
Public NH Television	<u>120.00</u>
	392.00

<b>TOTAL</b>	<b>2,666.41</b>
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## HIGHWAY DEPARTMENT - 4312

### Cell phone

U.S. Cellular	629.48
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### Dues and Publications

NH Road Agent Association	20.00
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### Gas

NHDOT	264.75
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### Repairs

McDevitt Truck	69.97
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Leon Costello Co.	563.00
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Lowe's Service Station	225.00
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South-Worth Milton	207.58
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Berlin City Ford	323.12
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	1,388.67
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### Salaries

Wages - Highway Dept.	39,519.76
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### State Inspection

A&A Auto Repair	210.00
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### Supplies

Barrett Trucking Co., salt	1,905.47
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Gorham Hardware	11.96
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Sanel Auto Parts	2,641.36
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Labonville, Inc.	124.91
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Treasurer, State of NH, signs	286.18
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New Pig, absorbent mats	166.64
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Airgas East	76.82
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Ken Simonoko, reimburse expense	76.35
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Ted Peabody, reimb. expense	4.99
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F.B. Spaulding	82.50
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White Mountain Lumber	175.15
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Landscape Impressions	375.00
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E&S Rental	68.95
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Howard P. Fairfield, Inc.	737.22
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Leon Costello Co.	965.00
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Ossipee Mountain Electronics, install radio	200.00
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Lawson Products	387.43
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Merriam Graves	44.00
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	8,329.93
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TOTAL	50,362.59
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*Accts Payable of \$ 691.29*

**SOLID WASTE DISPOSAL – 4324**

Mt. Carberry Fees

AVRRDD Mount Carberry Landfill 7,157.61

Conferences & Meetings

Ken Simonoko, reimburse lunches 39.26

Gasoline

NHDOT 144.69

Salaries

Wages - Transfer Station 20,841.30

Septage Fee

Town of Gorham 500.00

Supplies

Munce's Propane 85.50

Brown Packaging, baling wire 352.54

438.04

Water Testing, Permits & Operating Plan

Sevee & Maher Engineers 6,664.71

Other

Treasurer, State of NH, licenses 100.00

**TOTAL 35,885.61**

*Accts Payable of \$452.92*

**PEST CONTROL – 4414 0.00**

**HEALTH AGENCIES - 4415**

Donation

Northern Human Services 379.00

**WELFARE - 4442**

Other

Tri-County CAP 300.00

**TOTAL 300.00**

**PARKS & RECREATION - 4520**

Gasoline

NHDOT 361.34

Salaries

Wages, Park Department	2,649.31
<u>Supplies</u>	
F.B. Spaulding	82.50
Mosquito Barrier	84.95
Bev Pinkham, flowers & soil	180.06
Color Works	30.29
	377.80
<u>Other</u>	
Town of Gorham - recreation fee	1,000.00
Riendeau Industrial Services	90.00
	1,090.00
<b>TOTAL</b>	<b>4,478.45</b>
<b>LIBRARY - 4550</b>	
<u>Salaries</u>	
Wages - Librarians	300.00
<u>Other</u>	
Library Appropriation	850.00
<b>TOTAL</b>	<b>1,150.00</b>
<b>MEMORIAL FOREST - 4590</b>	
<u>Salaries</u>	
Wages	812.00
<u>Supplies</u>	
Carol Clamp, trimmer	50.00
<b>TOTAL</b>	<b>862.00</b>
<b>CONSERVATION COMMISSION - 4611</b>	
<u>Dues &amp; Publications</u>	
NH Assoc. of Cons. Comm. - dues	150.00
<i>Accts Payable \$1350.00 to be transferred to CC Savings</i>	
<b>PRINCIPAL LONG TERM NOTE - 4711</b>	<b>18,625.00</b>
<b>INTEREST LONG TERM NOTE - 4721</b>	<b>1,451.98</b>
<b>INTEREST - TAN NOTE - 4723</b>	
Northway Bank	705.33

**CAPITAL OUTLAY - MACHINERY, VEHICLES & EQUIP. - 4902**

**TOTAL** 0.00

**CAPITAL OUTLAY - BUILDINGS - 4903**

**TOTAL** 0.00

**CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909**

Family Resource Center	1,000.00
Environmental Projects	<u>1,496.45</u>
<b>TOTAL</b>	<b>2,496.45</b>

**TRANSFER TO CAPITAL RESERVE FUND - 4915**

Cemetery Equipment CR	600.00
Fire Equipment Cr	4,000.00
Heavy Highway CR	30,000.00
Town Bldg	8,000.00
Paving	7,000.00
Peabody Farm	500.00
Revaluation	4,600.00
Fire Truck CR	5,000.00
Cemetery Maintenance Cr	2,600.00

**TOTAL** 63,200.00

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

**TRANSFER TO EXPENDABLE TRUST**

Fire Mutual Aid Expendable Trust	1,450.00
Town Vehicle Maintenance Exp Trust	5,000.00
Sand/Gravel Expendable Trust	1,000.00

**TOTAL** 7,450.00

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.



**TAX ANTICIPATION LOAN - 4711**

Berlin City Bank	115,000.00
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**TAX LIEN**

Susan Waddington, Tax Collector	2,688.24
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**COUNTY TAX - 4931**

Treasurer Coos County	292,898.00
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**SCHOOL DISTRICT - 4933**

GRS Co-op School District	613,754.00
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**ENCUMBERED MONEY**

NH Retirement System	799.25
IRS	1,336.98
Coos Family Health	100.00
Gorham Oil	194.67
AVRRDD Mt. Carberry Landfill	347.73
LRGHealthcare	36.00
McDevitt Truck	19.88
Merriam Graves	13.50
Orr & Reno	1475.00
Waystack & King	485.57
Northern Tool, power washer	1,195.66
Leon Costello Co	769.90
Town of Gorham, 4 <sup>th</sup> qtr Dispatch	<u>636.96</u>

<b>TOTAL</b>	<b>6,215.44</b>
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**MISCELLANEOUS - 4960**

ST Dis, LT Dis, Dental & Health Acct	(14.43)
Retirement Account	(184.25)
FICA, Medicare & Fed Withholding	(965.39)
McCormick/Whitco, Hopkin's stone	330.00
Glenn & Janet Peabody, cem lots	450.00
Bergeron Protective Clothing, fire equipment	1,691.51
Ossipee Mountain Electronics, pagers	2,310.20

AVRRDD, HH waste payment ( refund Exp Tr)	240.47
E&S Rental, brush cutter	493.50
Double T Enterprises, Cemetery gates	600.00
F.B. Spaulding, new lawn mower	4,400.00
Pike Industries, asphalt	14,196.16
Bruce A. Manzer, Inc., asphalt	16,232.89
Northern Paving & Construction	8,037.66
George McLain, abatement – prop tax	33.45
Sandra Deblasi, abatement – prop tax	26.74
Androscoggin Vally Country Club, abatement	328.83
Charles Hillsgrove, refund auto reg	36.00
<b>TOTAL</b>	<b>48,243.34</b>
<b>TOTAL ALL EXPENSES</b>	<b><u>\$1,478,879.96</u></b>





# WARRANT AND BUDGET



# **TOWN OF SHELBURNE TOWN MEETING WARRANT**

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 10, 2009, at 7 PM, to act upon the following subjects:

1. To **CHOOSE** all necessary Town officers for the year ensuing (printed ballot).
2. To **HEAR** such reports of Town Officers heretofore chosen and pass any vote relating thereto.
3. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$354,955 for General Operation.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required.)

4130 Executive	\$26,350
4140 Election, Registration, & Vital Statistics	\$7,935
4150 Financial Administration	\$18,508
4152 Revaluation of Property	\$12,000
4153 Legal Expense	\$9,000
4155 Employee Benefits	\$42,937
4191 Planning and Zoning	\$3,000
4194 General Government Buildings	\$48,400
4195 Cemetery (\$300 to be received from Cem Fds)	\$3,600
4196 Insurance	\$13,383
4197 Regional Association	\$465
4210 Police	\$2,100
4215 Ambulance	\$13,483



4220 Fire Department	\$16,760
4240 Building Inspection	\$2,500
4250 Dispatch Agreement	\$3,509
4290 Emergency Management	\$4,100
4312 Highway	\$52,000
4324 Solid Waste Disposal	\$32,600
4414 Animal Control	\$200
4415 Health	\$400
4444 Welfare	\$2,000
4520 Parks & Recreation	\$5,000
4550 Library	\$1,800
4590 Memorial Forest	\$400
4611 Conservation Commission	\$1,000
4711 Principal Long Term Note	\$28,625
4721 Int. Long Term Note	\$2,000
4723 Int. TAN Note	\$900

4. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$20,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

5. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$175,000 to purchase a new plow truck and equip it for the Highway Department and **TO AUTHORIZE** the issuance of not more than \$60,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and **TO AUTHORIZE** the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; further mote **TO AUTHORIZE** the withdrawal of balance (\$115,000) of the Heavy Highway Capital Reserve Fund created for this purpose.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (2/3 vote by paper ballot required – polls remain open for 1 hour).

6. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$8,000 to be added to the existing **Fire Truck Capital Reserve Fund** previously established.  
*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).
7. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$5,400 to be added to the **Fire Department Equipment Capital Reserve Fund** previously established.  
*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).
8. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$9,000 to be added to the **Paving Capital Reserve Fund** previously established.  
*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).
9. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$500 to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established.  
*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).
10. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$600 to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established.  
*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).
11. To see if the Town will **RAISE AND APPROPRIATE** \$1,000 to be added to the existing **Town Building Capital Reserve Fund** previously established.  
*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

12. To see if the Town will **RAISE AND APPROPRIATE** \$4,000 to be added to the existing Revaluation Capital Reserve Fund previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required).

13. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$600 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. This represents the sum of money received from the sale of cemetery lots in 2008. This sum to come from fund balance (surplus) and no amount to be raised from taxation

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

14. To see if the Town will **RAISE AND APPROPRIATE** \$3,000 to be added to the existing Town Vehicle Maintenance Expendable Trust Fund previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

15. To see if the Town will **RAISE AND APPROPRIATE** \$500 to be added to the existing Fire Department Mutual Aid Expendable Trust Fund previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

16. To see if the Town will **RAISE AND APPROPRIATE** \$500 to be added to the existing Sand/Gravel Expendable Trust previously established.

*The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

17. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$2,500 to purchase a copier for the town office and **VOTE** to withdraw \$1,150 from the Land Use Change Fund toward this purchase; the balance (\$1,350) to be raised by taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

18. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$1,000 for the purpose of supporting the Family Resource Center at Gorham (by petition)

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

19. To see if the Town will **VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

20. To **TRANSACTION ANY OTHER BUSINESS** that may legally come before said meeting.



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SHELBURNE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

John F. Henne  
James J. Corrigan  
Robert E. Corrigan  
Robert E. Corrigan

\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
	Warr. Art.#		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>										
4130-4139	Executive	3	25995	26920	26350	26350			26350	
4140-4149	Election, Reg. & Vital Statistics	3	9026	9056	7935	7935			7935	
4150-4151	Financial Administration	3	18306	16690	18508	18508			18508	
4152	Revaluation of Property	3	8200	13882	12000	12000			12000	
4153	Legal Expense	3	5000	6798	9000	9000			9000	
4155-4159	Personnel Administration	3	43396	41466	42937	42937			42937	
4191-4193	Planning & Zoning	3	3000	2030	3000	3000			3000	
4194	General Government Buildings	3	46600	44700	48400	48400			48400	
4195	Cemeteries	3	3700	3537	3600	3600			3600	
4196	Insurance	3	13100	13459	13383	13383			13383	
4197	Advertising & Regional Assoc.	3	465	464	465	465			465	
4199	Other General Government									
<b>PUBLIC SAFETY</b>										
4210-4214	Police	3	2100	755	2100	2100			2100	
4215-4219	Ambulance	3	15743	15743	13483	13483			13483	
4220-4229	Fire	3	17240	15833	16760	16760			16760	
4240-4249	Building Inspection	3	2500	1947	2500	2500			2500	
4290-4298	Emergency Management	3	4350	2666	4100	4100			4100	
4299	Other (Including Communication)	3	3554	3533	3509	3509			3509	
<b>AIRPORT/AVIATION CENTER</b>										
4301-4309	Airport Operations									
<b>HIGHWAYS &amp; STREETS</b>										
4311	Administration									
4312	Highways & Streets	3	52000	51054	52000	52000			52000	
4313	Bridges									

9

8

7

6

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4

3

2

1

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			OP Bud. Warr.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
ACCT.#		Art.#		XXXXXXXXXX	XXXXXXXXXX	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316	Street Lighting					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4319	Other								
SANITATION									
4321	Administration					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection								
4324	Solid Waste Disposal	3	34175	36339	32600			32600	
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT									
4331	Administration					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4332	Water Services								
4335-4339	Water Treatment, Conserv.& Other								
ELECTRIC									
4351-4352	Admin. and Generation					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control	3	200	0	200			200	
4415-4419	Health Agencies & Hosp. & Other	3	400	379	400			400	
4441-4442	Administration & Direct Assist.	3	2000	300	2000			2000	
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								

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[illegible]

CULTURE & RECREATION		RECREATION		CULTURE	
4520-4529	Parks & Recreation	3	5000	4478	5000
4550-4559	Library	3	1150	1150	1800
4583	Patriotic Purposes				
4589	Other Culture & Recreation	3	400	862	400

CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resource	3	1500	1500	1000		1000
4619	Other Conservation						
4631-4632	REDEVELOPMNT & HOUSING						
4651-4659	ECONOMIC DEVELOPMENT						

DEBT SERVICE									
				xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4711	Princ.- Long Term Bonds & Note	3		18625	18625	28625			28625
4721	Interest-Long Term Bonds & Note	3		1410	1452	2000			2000
4723	Int. on Tax Anticipation Notes	3		1100	705	705			900
4790-4799	Other Debt Service								

CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.		4500	2497	see page 6	see page 6

OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	Sewer-						
	Water-						

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			OP Bud. Appropriations Prior Year As Art.# Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	OPERATING TRANSFERS OUT cont.			XXXXXXX		XXXXXXX		XXXXXXX		XXXXXXX	
	Electric-										
	Airport-										
4915	To Capital Reserve Fund *			62300		62300	see page 6			see page 6	
4916	To Exp.Tr.Fund-except #4917 *			7450		7450					
4917	To Health Maint. Trust Funds *										
4918	To Nonexpendable Trust Funds										
4919	To Fiduciary Funds										
OPERATING BUDGET TOTAL				414485		408570	354955			354955	

\* Use special warrant article section on next page.

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	APPROPRIATIONS		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4902	New Plow Truck	5	0	0	175000		175000	
4902	Copier	17	0	0	2500		2500	
4909	Family Resource Center	18	1000	1000	1000		1000	
4915	Paving CR	8	7000	7000	9000		9000	
4915	Town Building CR	11	8000	8000	1000		1000	
4915	Heavy Highway CR	3	30000	30000	20000		20000	
4915	Cemetery Equipment CR	10	600	600	600		600	
4915	Fire Truck	6	5000	5000	8000		8000	
4915	Revaluation CR	12	4600	4600	4000		4000	
4915	Fire Equipment CR	4	4000	4000	5400		5400	
4915	Peabody Farm CR	9	500	500	500		500	
4915	Cemetery Maintenance CR	13	2600	2600	600		600	
4916	Fire Dept. Mutual Aid Exp Tr	15	1450	1450	500		500	
4916	Town Vehicle Maint Exp Tru	14	5000	5000	3000		3000	
4916	Sand/Gravel Exp Trust	16	1000	1000	500		500	
SPECIAL ARTICLES RECOMMENDED					xxxxxxx	xxxxxxx	231600	xxxxxxx

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	APPROPRIATIONS		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
1		3	4	5	6	7	8	9
INDIVIDUAL ARTICLES RECOMMENDED					xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		4635	4635	1150
3180	Resident Taxes		0	0	0
3185	Timber Taxes		3500	4013	5000
3186	Payment in Lieu of Taxes		23626	23626	37496
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		1000	1688	1400
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		60	56	50
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		100	75	100
3220	Motor Vehicle Permit Fees		67000	62750	64000
3230	Building Permits		2000	1747	2000
3290	Other Licenses, Permits & Fees		1000	1014	1000
3311-3319	FROM FEDERAL GOVERNMENT		0	0	0
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		4013	1946	4013
3352	Meals & Rooms Tax Distribution		16000	17124	16000
3353	Highway Block Grant		12291	12291	13206
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		3600	4641	6500
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		7000	6432	6500
3409	Other Charges		500	445	600
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	600	0
3502	Interest on Investments		5500	7285	4000
3503-3509	Other		6000	4208	4000
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			xxxxxxx	xxxxxxx	xxxxxxx
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		1200	1400	115000
3916	From Trust & Fiduciary Funds		600	1974	600
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx
3934	Proc. from Long Term Bonds & Notes		0	0	60000
Amounts VOTED From F/B ("Surplus")			2600	2600	600
Fund Balance ("Surplus") to Reduce Taxes			10000	10000	10000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>172225</b>	<b>169950</b>	<b>353215</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S ECOMMENDED BUDGE	BUDGET COMMITTEE'S ECOMMENDED BUDGE
Operating Budget Appropriations Recommended (from pg. 5)	340235	354955	354955
Special Warrant Articles Recommended (from pg. 6)	74250	231600	231600
Individual Warrant Articles Recommended (from pg. 6)			
<b>TOTAL Appropriations Recommended</b>	<b>414485</b>	<b>586555</b>	<b>586555</b>
Less: Amount of Estimated Revenues & Credits (from above)	17225	353215	353215
<b>Estimated Amount of Taxes to be Raised</b>	<b>242260</b>	<b>233340</b>	<b>233340</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$34,955  
 (See Supplemental Schedule With 10% Calculation)

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT: SHELBURNE FISCAL YEAR END 12/31/09

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37)	586,555
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	60,000
3. Interest: Long-Term Bonds & Notes	2,000
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	175,000
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	< 237,000 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	349,555
8. Line 7 times 10%	34,955
9. Maximum Allowable Appropriations (lines 1 + 8)	621,510

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA 10%  
Rev. 06/08



## DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain other expenses such as public hearing expenses. For 2008, this totaled \$113.75. Rebates of \$49.99 were also received. Miscellaneous reimbursements totaled \$11.00.
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and the UCC's. For 2008, these fees totaled \$1,251.50. Fees for checklists totaled \$125.00. Fees for dog fines totaled \$108.00.
3. **Financial** - Costs of registering liens are recovered in the liening process. For 2008 fees for purchasing the assessing data base totaled \$25.00.
4. **Revaluation of Property** - There were no associated revenues year.
5. **Legal** - There were no associated revenues year.
6. **Personnel Adm.** - There were no associated revenues this year.
7. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. For 2008, these items totaled \$537.79.
8. **Buildings**- Several donations were received for use of the Town Hall. In 2008, this totaled \$245.00.
9. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds and burial fees. In 2008, this amount was \$273.15. \$ 100.00 was received from burial fees and 1 cemetery lot was sold for \$600.00.
10. **Insurance** - This budget is partially offset by the credit received due to past history. In 2008 received a credit from workers comp of \$393.00.
11. **Regional Assoc.** - There were no associated revenues.
12. **Police** - This budget is offset by revenues received for fines or services. In 2008 \$300.00 in fines were received and \$60.00 for a witness fees was received. Donations in the amount of \$200.00 in memory of Officer Bill Weichert were also received.
13. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
14. **Fire** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue expenses and insurance money from accidents are also received. In 2008, this amount was \$ 2,546.71



15. **Building Insp.** - The building inspector's salary is partially reimbursed by the associated fees. In 2007, this totaled \$1,747.00.
16. **Dispatch** - Our fee is calculated based upon actual historical usage. (running 3 year average). There were no associated revenues.
17. **Emergency Management** - There were no associated revenues
18. **Highway** -This department does receive occasionally income from plowing and sanding and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. In 2008, the Block Grant totaled \$12,249.90 Revenues for sanding were received that totaled \$345.
19. **Solid Waste** - This department receives income from recycling, and fees for disposal of various items, from the sale of PAYT bags and from the sale of recyclables In 2008, \$581.50 was received from fees; \$6,671.50 was received from the sale of bags; and \$1,655.40 from the sale of recyclables.
20. **Health, Welfare** - There were no associated revenues.
21. **Parks** - The development and some of the park maintenance is supported by the FOSR. In 2008 FSOR continued fund raising but no new equipment was added to the Park
22. **Library** - The library received many gifts of books. The Library is authorized to receive monetary gifts. In 2008 they received several donations of books and a cash donation of \$200.00..
23. **Memorial Forest** - In 2008 \$955.50 was withdrawn from the Town Forest Account to pay for trimming in Town Forest and the purchase of a brush cutter.
24. **Conservation** - There were no associated revenues
25. **Principal - Long-term note** - There were no associated revenues.
26. **Interest - Long-term note** - There were no associated revenues.
27. **TAN interest.** - There were no associated revenues.
28. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. In 2008, \$4,635.00 was used.
29. **Special Revenue Fund** - Funds from fees and sale of recyclables are deposited in this fund. The use of this money must be authorized by town meeting. No money was authorized in 2008.





## SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Library Trust Fund – The Trustee of Trust Funds now hold the trust fund for the Library.

Capital Reserve Funds - There are nine active capital reserve funds. These are Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Road Paving, New Storage Building, Revaluation, Peabody Farm Museum and Fire Department Equipment

Expendable Trust Funds - There are four expendable trust funds . They are the Fire Mutual Aid Expendable Trust, Household Hazardous Waste Expendable Trust, Town Vehicle Maintenance Expendable Trust and the Sand/Gravel Expendable Trust Fund.

Special Trust Fund - There is one special Trust Fund - the Wheeler Cemetery Fund established by a gift of \$30,214.38 to the Town from the estate of Joanne B. Harriman.

GRS Cooperative School District Funds – The Shelburne Trustees of Trust Funds were chosen at the 2005 School District Meeting to manage the 5 capital reserve funds, 2 expendable trust funds and 4 scholarship funds for the GRS Cooperative School District.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below

### SHELBURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
<b>Library Trust Fund</b>			
Balance 12/31/07	1,368.76	1,134.55	2,503.31
Income 2008	<u>0.00</u>	<u>69.60</u>	<u>69.60</u>
<b>Balance 12/31/08</b>	1,368.76	1,204.15	<b>2,572.91</b>

**Town Cemeteries Perpetual Care Trust Funds**

Balance 12/31/07	10,055.00	9,940.72	19,995.72
Income – 2008	0.00	556.30	556.30
Withdrawn -2008	<u>(0.00)</u>	<u>(273.15)</u>	<u>(273.15)</u>
<b>Balance 12/31/08</b>	<b>10,055.00</b>	<b>10,223.87</b>	<b>20,278.87</b>

**Wheeler Cemetery Trust Fund**

Balance 12/31/07	30,214.38	4,276.90	34,491.28
Income 2008	0.00	958.52	958.52
Withdrawn - 2008	<u>(0.00)</u>	<u>(930.00)</u>	<u>(930.00)</u>
<b>Balance 12/31/08</b>	<b>30,214.38</b>	<b>4,305.42</b>	<b>34,519.80</b>

**Cemetery Maintenance CR**

Balance 12/31/07	10,007.46	919.38	10,906.84
Income – 2008	2,600.00	339.59	2,939.59
Withdrawn - 2008	<u>(141.03)</u>	<u>(1,258.97)</u>	<u>(1,400.00)</u>
<b>Balance 12/31/08</b>	<b>12,466.43</b>	<b>0.00</b>	<b>12,466.43</b>

**Cemetery Equipment CR**

Balance 12/31/07	3,348.23	384.12	3,732.35
Income - 2008	600.00	109.65	709.65
Withdrawn - 2008	<u>(3,906.23)</u>	<u>(493.77)</u>	<u>(4,400.00)</u>
<b>Balance 12/31/08</b>	<b>42.00</b>	<b>0.00</b>	<b>42.00</b>

**Heavy Highway CR**

Balance 12/31/07	60,111.88	2,511.62	62,623.50
Income - 2008	<u>30,000.00</u>	<u>1,683.67</u>	<u>31,683.67</u>
<b>Balance 12/31/08</b>	<b>90,111.88</b>	<b>4,195.29</b>	<b>94,307.17</b>

**Fire Truck CR**

Balance 12/31/07	6,179.00	0.00	6,179.00
Income - 2008	<u>5,000.00</u>	<u>171.72</u>	<u>5,171.72</u>
<b>Balance 12/31/08</b>	<b>11,179.00</b>	<b>171.72</b>	<b>11,350.72</b>

**Peabody Farm Museum CR**

Balance 12/31/07	7,705.03	713.71	8,418.74
Income 2008	<u>500.00</u>	<u>236.35</u>	<u>736.35</u>
<b>Balance 12/31/08</b>	<b>8,205.03</b>	<b>950.06</b>	<b>9,155.09</b>

**New Storage Building CR**

Balance 12/31/07	54,500.00	5,176.83	59,676.83
Income 2008	<u>8,000.00</u>	<u>1,643.60</u>	<u>9,079.39</u>
<b>Balance 12/31/08</b>	<b>62,500.00</b>	<b>6,820.43</b>	<b>69,320.43</b>

**Town Road Paving CR**

Balance 12/31/07	31,314.37	2,145.49	33,459.86
Income 2008	7,000.00	962.87	7,962.87
Withdrawn 2008	<u>(35,358.35)</u>	<u>(3,108.36)</u>	<u>(38,466.71)</u>
<b>Balance 12/31/08</b>	<b>2,956.02</b>	<b>0.00</b>	<b>2,956.02</b>

**Revaluation CR**

Balance 12/31/07	4,000.00	0.00	4,000.00
Income 2008	<u>4,600.00</u>	<u>102.25</u>	<u>4,702.25</u>
<b>Balance 12/31/08</b>	<b>8,600.00</b>	<b>102.25</b>	<b>8,702.25</b>

**Fire Equipment CR**

Balance 12/31/07	3,520.71	0.00	3,520.71
Income 2008	4,000.00	122.77	4,122.77
Withdrawal 2008	<u>(3,878.94)</u>	<u>(122.77)</u>	<u>(4,001.71)</u>
<b>Balance 12/31/08</b>	<b>3,641.77</b>	<b>0.00</b>	<b>3,641.77</b>

**Fire Dept. Mutual Aid Expendable Trust**

Balance 12/31/07	205.54	0.00	205.54
Income 2008	1,450.00	15.80	1,465.80
Withdrawal - 2008	<u>(514.70)</u>	<u>(15.80)</u>	<u>(530.50)</u>
<b>Balance 12/31/08</b>	<b>1,140.84</b>	<b>0.00</b>	<b>1,140.84</b>

**Household Hazardous Waste Expendable Trust Fund**

Balance 12/31/07	1,795.48	0.00	1,795.48
Income 2008	0.00	49.57	49.57
Withdrawal - 2008	<u>(190.90)</u>	<u>(49.57)</u>	<u>(240.47)</u>
<b>Balance 12/31/08</b>	<b>1,604.56</b>	<b>0.00</b>	<b>1,604.56</b>

**Vehicle Maintenance Expendable Trust**

Balance 12/31/07	168.12	0.00	168.12
Income 2008	<u>5,000.00</u>	<u>4.58</u>	<u>5,004.58</u>
<b>Balance 12/31/08</b>	<b>5,168.12</b>	<b>4.58</b>	<b>5,172.70</b>

**Sand/Gravel Expendable Trust**

Balance 12/31/07	1,065.06	22.24	1,087.30
Income 2008	<u>1,000.00</u>	<u>34.93</u>	<u>1,034.93</u>
<b>Balance 12/31/08</b>	<b>2,065.06</b>	<b>57.17</b>	<b>2,122.23</b>

**SHELBURNE FUNDS**

<b>GRAND TOTAL</b>	<b>\$ 251,318.85</b>	<b>\$ 28,034.94</b>	<b>\$ 279,353.79</b>
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## GRS Cooperative Funds (Breakdown in Coop Report)

Balance 12/31/07	1,217,394.54	41,120.89	1,258,515.43
Income 2008	359,292.00	34,699.34	393,991.34
Withdrawal 2008	<u>(53,633.21)</u>	<u>(9,766.79)</u>	<u>(63,400.00)</u>
Balance 12/31/08	1,523,053.33	66,053.44	1,589,106.77

## ALL FUNDS HELD BY SHELBURNE TRUSTEES

**GRAND TOTAL \$1,774,372.18 \$94,088.38 \$1,868,460.56**

Trustees of Trust Funds - Raymond Danforth, Robin Henne, Ben Mayerson

## RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt January 1, 2008	\$ 46,562.50
Debt Incurred During Fiscal Year Loan Proceeds during 2008	0.00
Debt Retirement During Fiscal Year Payments made during 2008	18,625.00
Outstanding Long-Term Debt December 31, 2008	\$ 27,937.50



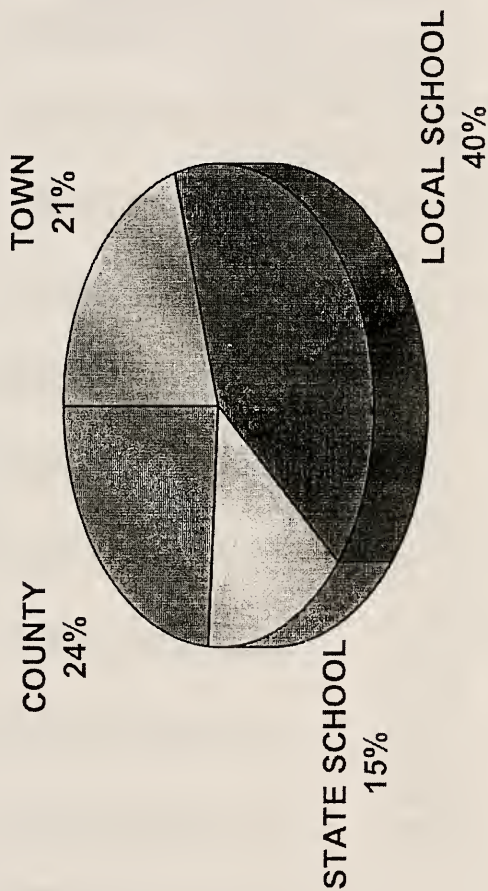
## AUDITORS REPORT



We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2008, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

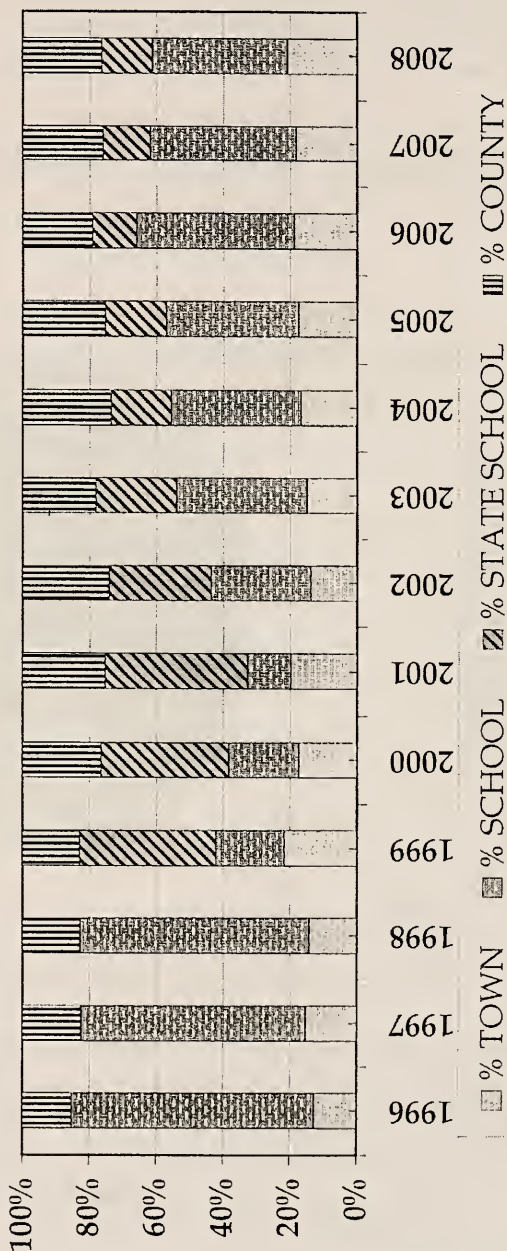
Town Auditors: Rodney Hayes and Debbie Hayes

# 2008 TAXES



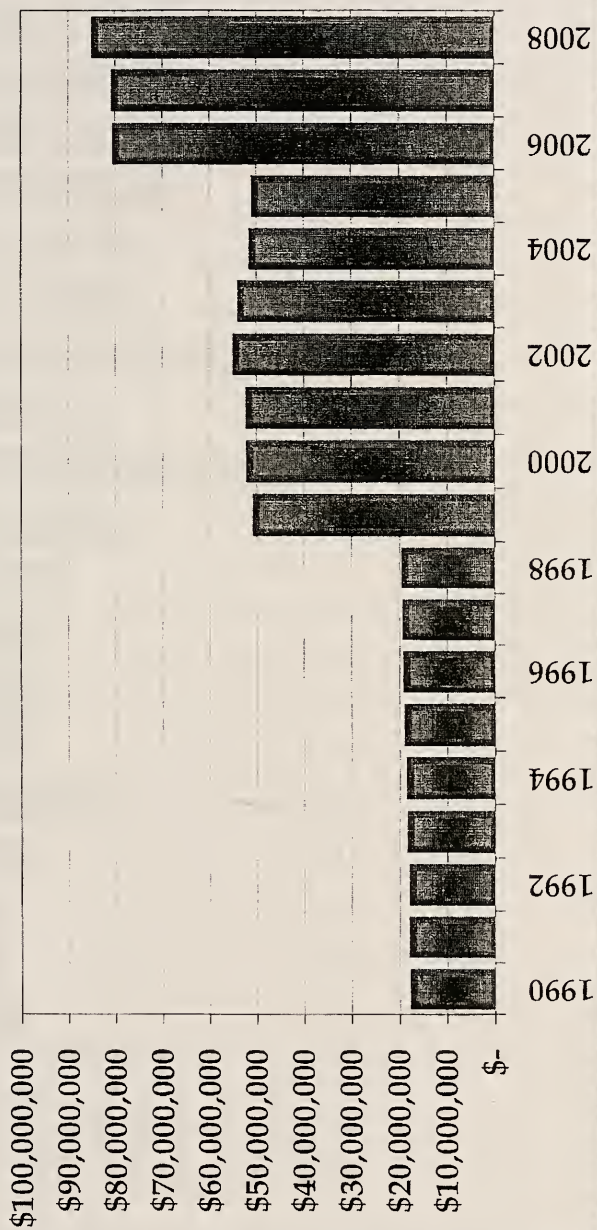


# TOWN OF SHELBURNE TAX RATE % DISTRIBUTION

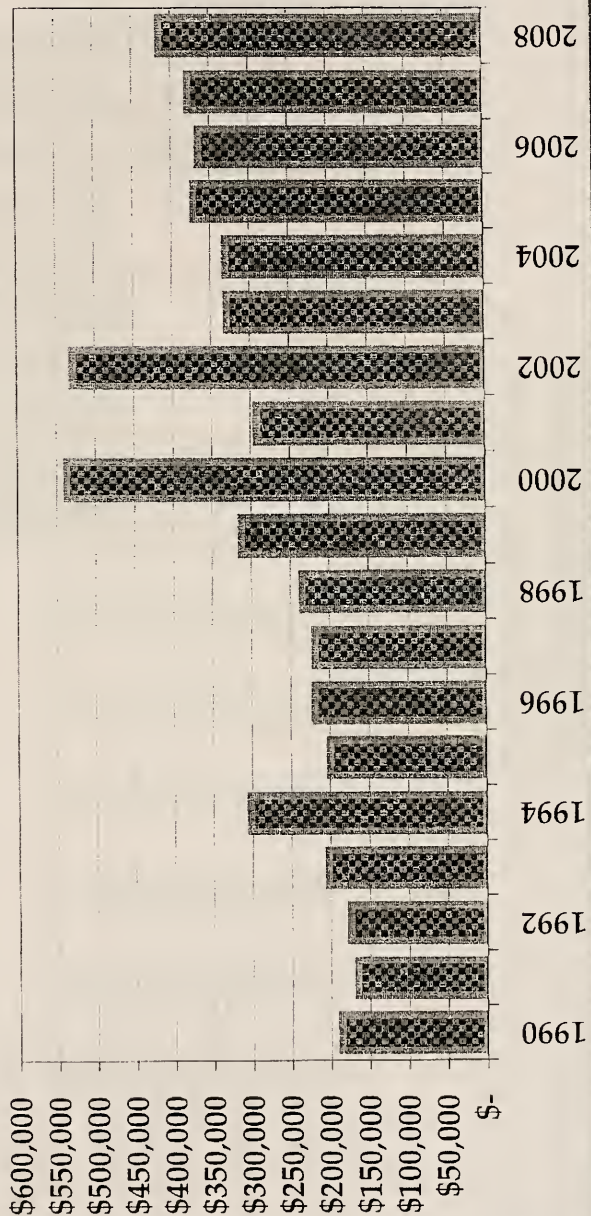




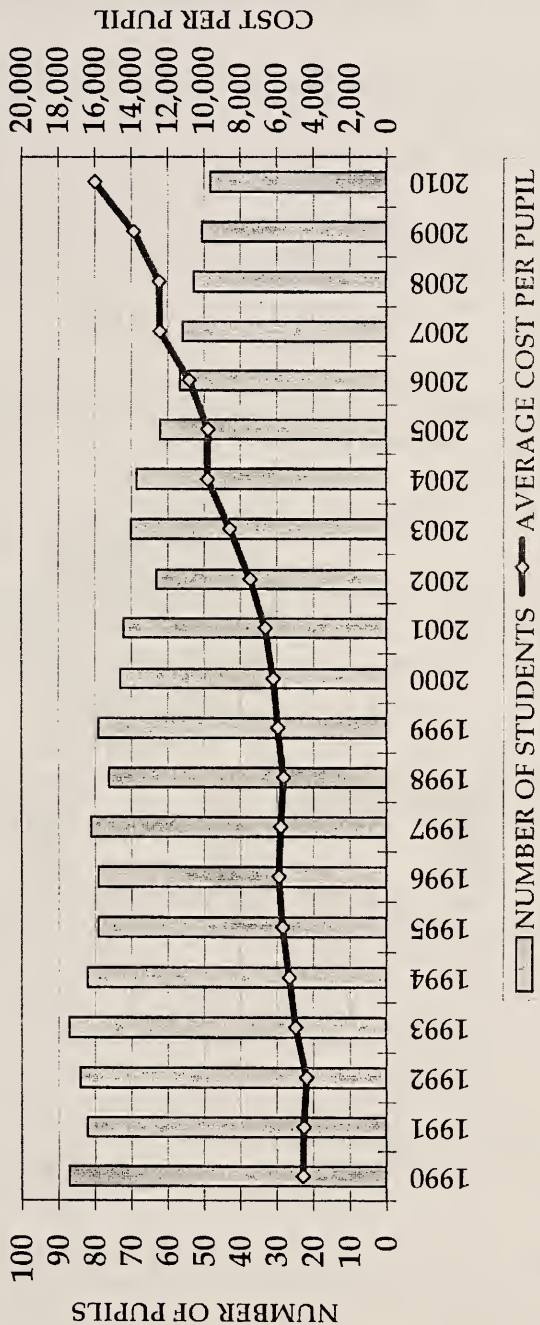
# TOWN OF SHELBURNE ASSESSED VALUATION



# SHELburnE TOWN BUDGET



TOWN OF SHELburnE  
NUMBER OF PUPILS  
COST PER PUPIL



# REPORTS OF OFFICERS AND COMMITTEES





## SELECTPERSONS REPORT

The Board of Selectpersons has had a busy year trying to address issues of many different kinds. The Selectmen attended 37 posted meetings, as well as a number of other Board meetings.

The Board of Selectpersons learned in November that any town whose town clerk did not become a municipal agent would no longer receive preprinted registrations. The town clerk spoke with the Motor Vehicle Division concerning this issue. She must make a request to the Division and it will be reviewed in July when a new state budget cycle begins. This means for now she will have to manually type each registration. So everyone needs to bring their old registration and their patience when they register their vehicles.

The Board recently received notice that the tax appeal mentioned in last year's report will be heard before the Board of Land and Tax Appeal in April 2009.

The Board has met with Fire Chief Tom Hayes and the Fire Department Officers to keep the lines of communication open and to keep abreast of the needs of the Fire Department. The Board plans to continue these meetings in 2009.

The Board also met periodically with Ken Simonoko to address the needs of the Public Works Department. Each year the Board reviews and updates the Heavy Equipment replacement schedule and the paving schedule. The replacement of the 1993 plow truck is now scheduled for 2009. Ken has worked diligently to spec out a truck that will meet the needs of the town for at least 15 years. The cost is high but by using the capital reserve fund and borrowing for 3 years there will be little impact on the tax rate.

The Board hired Beverly Pinkham to continue the painting of the walls of the office addition. All of the rooms were done in colors from a Historic Color Chart. Bev did a great job and many compliments have been received.

The Board and Time Warner held a public hearing on the draft franchise agreement negotiated in 2008. Following that hearing the agreement was signed by both parties.

During the summer the Board learned that North Road from Gilead to Meadow Road was being considered as a gravel hauling route. After several meetings and a petition campaign these plans were abandoned but the Board did pass a Truck Travel Restricted ordinance and designated that portion of North Road as a 'No Through Truck' route in September.

In the late summer the Board learned that FairPoint Communications was planning to update its lines in Shelburne. This is desperately needed but it meant that new poles must be set along Route 2. Several public meetings were held about this and the sites of poles were ultimately agreed upon.

The Board was saddened by the loss of Police Officer Bill Weichert very unexpectedly in August and Cemetery Trustee Doris Gorham in September, Cemetery Trustee Ben Werner in October and former Town Clerk Connie Leger in January 09. Each of these citizens gave a great deal of time to the town over the years and will be missed.

Once again Shelburne's town report won first prize for town's with population under 700 in New Municipal Association Town Report Contest.

The Board has found budget development for 2009 a challenge. Health insurance and retirement continue to rise. The budget total looks very large because of the purchase of the new plow truck, off setting revenues have kept the amount to be raised by taxes down by 3.7% and the tax rate will for the town portion is projected to be down slightly. While the Board remains committed to funding Capital Reserve Funds and Expendable Trusts which help to smooth out large expenditures, they did recognize that times are tough and cut funding in this area.



Lastly, the Board would like to thank Selectperson Heidi Behling for being willing to serve on the Board after being elected on a write-in vote that she did not seek.

Selectpersons – Stanley Judge, Lucy Evans, Heidi Behling



## **Town Clerk Report for 2008**

Well, we finished painting the inside of the town offices this year, with Bev Pinkham doing most of the painting. She did a great job, and if she hadn't been available to help, I think I'd still be painting! The paints we used were from the California Historic Pallet; therefore, the colors are quite different than you see in today's homes.

### **Items to remember:**

Town Clerk office hours:    Tuesdays 11am – 3pm  
   Thursdays 3pm – 6pm

Car Registrations                      Renewals during the month of  
   your birth.

Also:                                      Until Shelburne can become a  
   Municipal Agent (that's where  
   we can do the state portion of  
   the registration, Concord will  
   no longer pre-print renewals.  
   That means that each and  
   every one must be typed, so  
   plan your time accordingly.  
   Also, please bring your current  
   registration with you  
   See below Municipal Agent.

## **Dog Licenses**

Due May 1<sup>st</sup>, if dog is over 3 months old.

Neutered/Spayed - \$6.50

Un-neutered/Un-spayed  
\$9.00

Rabies certificate is required to register dog.

\$25.00 forfeiture if not licensed by June 1<sup>st</sup>

RSA 466:13

## **Voter Registration**

New voters can register with the Supervisors of the Checklist or the town clerk. Proof of age and citizenship are required.

## **Drop Box**

Don't forget, we have a locked drop box on the front porch.

## **Municipal Agent**

Many people have asked me why they have to go to Gorham or Berlin to complete their registrations. To put it simply, high speed internet is one of the reasons. There are other concerns and issues that also have to be worked out, such as wiring, training, equipment, office hours, etc. I ask you all to please be patient while these things are being worked out. After all, we all must leave Shelburne for banking, groceries, gas, etc., anyway.

## **Vital Statistics for Shelburne 2008**

Resident Births	2
Resident Deaths	5
Resident Marriages	3
Civil Unions	0

## The Treasure Chest

Have you had the opportunity to see the Treasure Chest cabinet in my office? Well, it is unique and I am quite fond of it. Last year I budgeted for a bookcase as there are so many books and files to be kept by the Town Clerk. Later, I remembered seeing the "Treasure Chest" in the town garage and thought, mmmmmm, save the bookcase money and put the Treasure Chest to use. So, I approached Jo Carpenter about it so that she could smooth the way for my request. The selectmen approved and Ken Simonoko agreed to give it up. Ken and Ted brought it over to my office and set it up. I washed it and washed it and washed it till my soapy water didn't look like coffee. I love it!

So, now, where did it come from? Ken said it's been at the town garage ever since he's been a town employee, so that's about 20 years. As folks came into the office, I'd ask if they knew who donated it to the town. No one knew, but, Tommy Hayes remembered Mrs. Holbrook had donated it to the library. Sure enough, there is a Shelburne Public Library stamp on the inside of the door. The Holbrooks lived in Stan Judge's house. Thank you Mrs. Holbrook.

Sue Waddington  
Town Clerk



## Fire Department

Here we are at the end of another year, thankfully that once again, Shelburne did not suffer any residential home fires. The department did stay busy, though, with the following:

### Calls

Assisting other departments:

Gilead	6
Jackson	0
Berlin	0
Gorham	0

Of the types of calls we responded to were:

Vehicle accidents	2
Vehicle accidents (mutual aid to Gilead)	3
Vehicle accidents (with moose) (Gilead)	1
Motorcycle accident (with moose)	1
Chimney fallen (no fire)	1
Fire (Gilead)	1
Fuel spill	2
Inspections	5
Wires down	1
Station coverage – Gilead	1

### Training

The Department logged 240 hours of training this year. Subjects of training included:

Pumping  
Grant writing  
Trucks  
Fire attach with Bethel (2 days)  
Fire suppression with Colebrook  
Hydrants  
Draft  
Mutual aid with Gilead  
Water rescue

## Lights operation PGNTS

The Department has 191 hours of donated time to report this year.

### Burn Permits

If you need a fire permit, call one of the following:

Tom Hayes	466-3989
Peter Nickerson	466-3834
Bill Davenport	466-2971

### Fire Fighter Trivia



### The Dalmatian

Many people associate the Dalmatian breed with firefighters and fire trucks. The Dalmatian is a hardy dog known for speed and endurance which probably originated in Dalmatia, a province of Austria, on the eastern shore of the coast of Venice in what is now Italy. Statues, engravings, paintings, and writings of antiquity have been used to claim that this spotted dog first appeared in either Europe, or Asia, or Africa, but without proving the point. Perhaps some of the problem about the original home of the Dalmatian can be accounted for by the fact that the dog was frequently part of gypsy bands, and like them, he was well known but had no sure origin. The breed's activities have been as varied as its roots. It has been employed as a sentinel, used as a draft dog, a shepherd, and also excels in killing rats and vermin. It is well known for heroic performances as a fire-apparatus follower and fire house mascot. As a sporting dog, it has been used as a bird dog, retriever, or in packs for boar or

stag hunting. Down through the years, the intelligence and willingness of the Dalmatian have found the breed in practically every role to which work dogs are assigned. For centuries the breed has been used as follower and guardian of horse-drawn vehicles. It was this that brought the Dalmatian to the fire house as the dog that would clear the way ahead of or around the horse-drawn fire apparatus. The breed's build blends speed and endurance. The Dalmatian has a natural instinct for coaching; Dalmatians and horses have a natural affinity. The dog traditionally worked clearing the path before fire apparatus during the horse-drawn era. They frequently ran under the rear or front axle, or most difficult of all, under the pole between the lead and following horses, and would chase off other dogs or animals that would bother the horses, thus speeding the apparatus to an alarm. To this day the breed remains the only recognized carriage dog in the world. His love for working is his most renowned characteristic. That is the reason that the Dalmatian found employment in, and now is part of the tradition of the fire service.

The fire department has a collection of items which you may borrow free of charge:

canes  
walkers  
wheelchair  
hospital bed  
potty chair

Bob Waddington retired from the FD this year. Thank you Bob for 5 years of dedicated service.

As always, always, always, thank you to the firefighters, officers and their families of Shelburne, Gorham & Gilead.

Thank you to Jerry Baker, the Gorham Police, NH State Police, Gorham Ambulance, which of course includes our local EMTs, George & Luc Corriveau, and the Shelburne Ladies Auxiliary.

Tom Hayes, Fire Chief



## POLICE DEPARTMENT

In 2008, the police department suffered a loss greater than words can describe.

Billy Weichert died at his beloved Knoll Cottage at the Whitney Farm. He had been haying in the field and had stopped for a break. A heart attack took his life despite valiant efforts on the part of Gorham EMS.

Billy had expresses an interest in being a police officer many years ago. He went to the basic part-time school and received his certification.

However, he continued to amass training and certificates of achievement, all the while doing most of the police chores in Shelburne.

As his experience grew, he became an excellent investigator and cleaned up many cases. He had a maturity and level-headedness which were assets of great value. He cared about the safety and well being of the people of his adopted town.

We've lost a good servant and a great friend. Thanks, Billy.

This year has been unremarkable in terms of calls for service. AS always, alcohol is often present where bad things happen.

I want to thank the following for their help and cooperation: NH State Police, Gorham Police Department, Gorham Emergency Medical Services, Police Standards and Training Council, Shelburne Fire Department, Shelburne Highway Department.

For better or worse, the means of providing police services is changing. The days of small town departments are numbered. WE have been able to keep the town safe for its citizens, and at a minimal cost, but people are expecting more. We all need to think about where we want to go in police services. What do we want – what can we afford? Any suggestions will be accepted. Feel free to share any ideas with other town officials. J. Baker, Constable

## **SHELBURNE FAST SQUAD**

In 2008 the Fast Squad continued, in conjunction with Gorham Emergency Medical Service, and Shelburne Fire Department, to respond to Medical Calls, Motor Vehicle Accidents, and Fire Calls. Shelburne Fast Squad responded to a total of 22 911 calls.

Shelburne Fast Squad has two members, Director George P. Corriveau NREMT-I, RN, and Assistant Director Luc G. Corriveau NREMT-I, LPN. As always, continuing education continues to be a top priority of the Fast Squad. Classes taken throughout the year include 12-Lead EKG Interpretation, Pediatric Advanced Life Support, and Capnography. Shelburne Fast Squad continues to provide quality pre-hospital care, in conjunction with Gorham EMS, to the residents of Shelburne. The Fast Squad is equipped with two complete responder kits for both members of the Fast Squad, along with advanced diagnostic equipment.

The Fast Squad still continues its effort to help members of the community stay safe and healthy. The locations of all registered AED Units in the Town of Shelburne are as follows:

### **Mobile EKG Monitor:**

Shelburne Fast Squad, Asst. Director Luc Corriveau

### **Mobile AED Units:**

Shelburne Fire Department, Rescue Truck

Shelburne Fast Squad, Director George Corriveau

### **Stationary AED Units:**

Shelburne Town Hall

Shelburne Transfer Station

Town and Country Motor Inn

White Birches Campground

Shelburne Fast Squad would like to thank the community for their continued support. We find it a pleasure to serve, both the residents of Shelburne and visitors to our community. We are a 911 call away.

Dir. George P. Corriveau NREMT-I, RN, Asst. Dir. Luc G. Corriveau NREMT-I, LPN

## SHELBURNE WASTE DISTRICT

The operation of the "Dump" continues smoothly, with Shelburne's citizens working with the operating crew to reduce waste and enjoy the donuts. Pay-as-you-Throw bags are still available at both the Town office and the transfer station, and after 8 years the cost is still \$7.50 for a roll of 5 bags.

For a number of years we have collected all florescent bulbs separately, since they contain mercury. Now, we are also collecting all mercury items such as switches, thermometers, compact florescent lights (CFLs) and small "button" batteries. Therefore, please keep these items out of the regular trash and place them in the special containers.

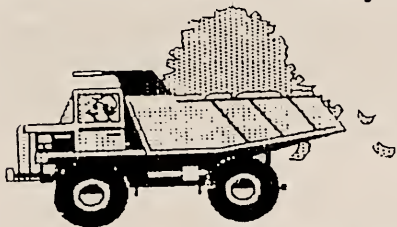
On the revenue side, we shipped newspaper for a total of \$3,308.20. Currently waste paper is bringing about \$140.00 per ton, so that it saves the town a total of about \$73.00 per ton to recycle over the cost of landfilling. In addition, we received \$562.50 for landfill fees and over \$6,671.50 from the sale of green bags. The income from sale of bags offset over 19.5% percent of the solid waste budget for the year. In addition we have put over \$3870 into the landfill equipment account against future purchases.

We removed most of the accumulated demolition debris in 2007 and have continued to keep the piles at manageable levels. The trash truck is still limping along, but it will need to be replaced this next year and we are reviewing alternatives.

The Household Hazardous Waste collection day is scheduled for June 6. Please look for information at the transfer station in May. Note that it does not cost Shelburne residents anything to take their hazardous waste to the collection day.

Again, we wish to thank everyone who helped to make the transfer station operation go smoothly, and to reduce the waste. Please join us for coffee and donuts.

The Transfer Station Crew



## PUBLIC WORKS

Here we are again - another one of those winters. They say there's winter and then there is construction. Isn't that the truth. This past year we paved parts of the North Road where the heavy trucks have been passing. Also we removed the old pavement on part of Losier Road and repaved. We also were able to divert Pike's gravel trucks to go towards Maine instead of going west into Shelburne on the North Road. We also passed a "No Through Trucks" ordinance on the town portion of the North Road.

I thought that I could make it another year with the plow truck which was scheduled to be replaced in 2010 but I couldn't do it. This year I will be asking for a new plow truck at town meeting.

Keep in mind that the plow truck on the North Road has the right of way under state statute for being over width, over height and over weight during the maintenance of the roads. Please be cautious. Let's all be safe.

Ken Simonoko, Road Agent





# EMERGENCY MANAGEMENT

This was quiet year in Shelburne with no major emergencies. Many parts of the state were not so lucky. Some places had major flooding during our very wet summer and parts of the state had a major ice storm in December with prolonged power outages.

We did receive a grant to purchase and install a base station in the town hall which is where our emergency operations center will be located during any emergency. This greatly enhances our communications.

We have also applied for a grant to update our Hazards Mitigation Plan in 2009.

With our updated Emergency Operations Plan in place, our manpower from the Highway Department , Fire Department and Police Department and our enhanced communications capability, we feel confident that we are if need be.

It is also very important for each household to be prepared for an emergency. The Red Cross recommends that at least 3 days worth of water and food be kept on hand. We still have some weeks of winter to go and then there is always the possibility of spring floods, when parts or all of Shelburne could be cut off from either Gorham or Maine.

Stanley Judge, Emergency Management Director





# BUILDING INSPECTOR REPORT

In 2008 1 sign permit, 2 demolition permit and 12 building permits were issued:

New Home	1
Cell Tower	1
Cement pads	1
Sound Buffer	1
Garage	1
Alterations/Renovations	2
Deck	1
Barn	1
Vegetable Stand	2
Screened porch	1



If anyone is planning any kind of building project, including purchasing a pre-built structure, they should contact the building inspector to obtain a permit. There are quite a few state laws around both building and demolishing structures that must be complied with and the building inspector has the necessary paper work to comply with these laws.

If anyone has questions about whether or not a project requires a building or demolition permit, please call the building inspector before the project is started.

Rav Bennett, Building Inspector

## PLANNING BOARD

The past year saw a marked decline in the submission to the Board. We dealt with one Site Plan Review and with several boundary line adjustments but no subdivisions.

The Board has used this time to review and update our Rules of Procedure, and to work on the preliminary steps for a review of the Towns Master Plan. After discussion amongst the Board as how to proceed we met with a representative of the North Country Council and agreed that since there had not been significant community input into the Master Plan Process during our last update that it would be timely to start the process with a community questionnaire. We also determined from these meetings that there are likely several areas that we will require technical assistance from an agency such as North Country Council in the future such as for digitizing some of our maps.

The Board reviewed the elements of the survey and obtained a proposal to conduct it for us but after discussion the Board felt that it could develop and conduct the survey on it own, saving our financial resources for those items we can not do. The Board spent the summer and early fall developing an initial questionnaire, in November we shared it with the other Boards in the town for their comments and suggestion which have now been incorporated into the questionnaire.

### THE QUESTIONNAIRE

The questionnaire will be distributed prior to Town Meeting to all residents and taxpayers in the Town by mail. You may mail it back, drop it off at the landfill or bring it to Town Meeting. Among the items to be looked at are:

- ☐ Town Services
- ☐ Are the Zoning Ordinances not restrictive enough or to restrictive

- ☐ Should we create additional zones
- ☐ Are there specific areas that the Town should seek to protect
- ☐ Are you willing to commit tax dollars to protect some areas
- ☐ Areas to provide comments on any of the above

The surveys must be returned by March 14<sup>th</sup> . Once the surveys have been collected and tabulated the Board will schedule public meetings to review the results with the community and determine what the path forward will be. Shelburne Planning Board – John Carpenter, Heidi Behling, Jen Corrigan, David Landry, Ann Leger, Steve Tassey, Ray Halle

## Shelburne Park Commission

The commission misses very much our hard-working and long-time Park Commission member, Doris Gorham, who passed away during 2008. Doris was our liaison to the Friends of Shelburne, a faithful attendee at all their meetings, and a thoughtful contributor to Commission meetings and discussions.

Doris's position has been filled by Bev Pinkham, who has made a significant contribution to the Park last summer by designing and filling the Park's sign planter. Her floral design and gardening skills brightened up the stone base of the Park sign and made a colorful, favorable impression on all passersby.

There are still two vacancies on the Park Commission, so any who would like to serve on the Commission, which meets on an as-needed basis, should simply indicate a willingness to serve to Jo Carpenter or one of the commissioners listed below. The Commission will meet soon after the March 2009 Town Meeting to select officers and orient all members to Commission functions, duties, and responsibilities.

Bob Corrigan, Park Commission Chairperson  
Ken Simonoko, Major Projects and Park Maintenance Manager  
Bev Pinkham, Park Beautification Specialist

## FRIENDS OF SHELBURNE RECREATION

This year the Friends of Shelburne had the annual meeting of 2008 upon which members were re-elected and tentative fundraisers were discussed. Membership has diminished and we were barely able to call a quorum. The FOSR is in need of members, please join us. The FOSR functions to raise the money for the Hayes Park, the Park Commission functions to decide the distribution of funds raised.

The two fundraisers which were planned were the car show for the summer and the spaghetti supper in the winter. The car show fundraiser was well planned and poorly attended. Owing to the small attendance was spotty rain and a larger car show occurring at the same time in Vermont. However, a good time was had by those who did attend. The food was fantastic, music was by DJ Luc Corriveau, and there were several classic cars. Mr. Jerry Baker provided rides in his old Ford model A. Near the end of the event a bear cub was killed on route 2 and Mr. Baker brought it to the park for people to see as it was quite a curiosity. The car show funds were raised with a fee for attendance and through food sales. Whereas much of the set-up costs were donated, the food was the largest cost \$241.17 the car show gave the FOSR a net income of \$353.33 of the Many thanks go to Val and Darlene Dube for the food and canopy coordination, also to those who brought cars, and the volunteers in planning, setting up and cleaning up the event. And to those Shelburne neighbors and friends who attended.

The Wild Man brought in \$275.00. Many thanks to the volunteers at the water stations.

The Spaghetti supper was very well attended as usual. It did fall victim to gossip that it was not going to occur, however the rumor was dispelled in time. Many people attended on one of the first lovely winter evenings of fresh snow at the Philbrook Farm Inn. Much of the food was prepared ahead of time at the town hall the day before.

There were just six volunteers to cook 40 pounds of spaghetti, chop 30 heads of lettuce and vegetables as well as prep the many utensil/napkin rolls. The supper ticket sales and the 50/50 raffle brought in \$43 and the cost of the food and supplies was \$669.95 leaving us with a net income of \$1002.30. Thanks to all those volunteers in the kitchen, those serving, the townspeople who brought in the desserts and of course to the Leger family for hosting us at their historic inn. We were happy to have many new volunteers and this helped make the whole function work better.

We also received a donation from Philip McCarron in the amount of \$200.00. Thank you so much



Next year, we plan to arrange the car show away from the other established "big" shows in an effort to increase attendance. With the money raised this year, we plan to buy a new swing set for the playground area. It is our hope to significantly increase membership this year. If anyone has other fundraising ideas please come to our meetings or contact Paul Schoenbeck or Mike Grondin.

Dr. Paul Schoenbeck, FOSR president



## **Shelburne Conservation Commission**

The Conservation Commission has been given the task by the Selectboard to create a River Plan for town review and ultimately adoption. A partial list of the newly created goals follows;

1. The primary goal of the Shelburne Conservation Commission is to identify and conserve the following items through wise use of natural resources:
  - a. Wetlands
  - b. Forests and Rivers
  - c. Open Spaces
  - d. Watershed areas
  - e. Unique areas
  - f. Conservation easements
  - g. Flood zones
  - h. Fisheries and Wildlife Habitats
2. An objective of the Shelburne Conservation Commission is to recommend conservation plans to the Selectman, Planning Board, Historical Society, Department of Environmental Services and other boards and/or committees. The Commission will also further identify natural resources and serve as a repository for data that will assist in meeting this objective.
3. A further objective of the Shelburne Conservation Commission is to provide available maps, charts, plans, educational books, pamphlets, and contact information to the above stated boards and/or commissions as well as individuals with expertise in a variety of fields.

We have met with Lelia Mellen from the National Parks Service, William Rose a North Country Council representative and have on occasion had representatives from the National Forest Service and Mahoosic Land Trust in attendance. We hope to take full advantage of the

groups working on conservation issues and to come up with a plan that has preservation and land owner interests at heart. Mary Jo Landry, Commission member

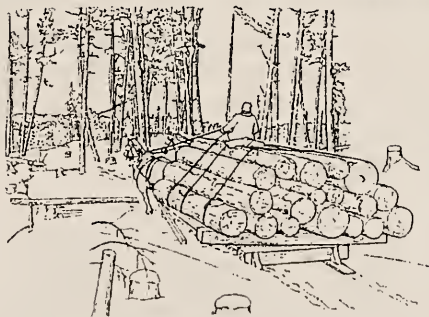
## TOWN FOREST

The baby birches are finally turning white. You can see them peppered through-out the saplings springing up in the clear-cuts, just as our forester predicted. Now the emphasis has to be on giving them the advantage over the competing maples and cherries. Clearing out the weed trees has begun and will continue in the coming season. In addition to the cutting, there will be a few transplants added to a bare spot – a former roadway on the western end of the forest.

The town land between Route 2 and the Androscoggin River, abutting the Maine border has been identified as the “Bill Hastings Memorial Forest” with a new sign erected near Route 2. The plan is to construct a nature trail from there to the mouth of Connor Brook.

The lawn at the memorial continues to be faithfully mowed and tended by Mike Ryan, for which we are grateful. We are also grateful that the deer that make a habit of consuming our hostas has evidently moved on.

John Gralenski – Memorial Forest Committee



## HERITAGE COMMISSION REPORT

Again we held Open Days monthly throughout the summer months. As well, the Peabody Farmhouse was open for special visits. The Holiday Center in Berlin visited one day and the farm served as a film set. Again we are trying to find ways to interest townspeople in visiting. This is your town's history and your town owns and runs the museum, so please contact one of the Commissions if you wish to visit.

In view of the budgetary concerns of the town and the expected high cost of fuel oil, we have winterized the farm this year and turned the heat off. We will assess how this affects the photos and papers at the Farm to see whether to continue this policy.

Last year we reported that we had gotten a Preservation Services grant to assess the condition of the building. The purpose of this assessment was to enable the Commission to develop a maintenance plan so that we can be responsible stewards of this wonderful town asset. The original assessors were unable to get us a copy of their report so a second assessment was made by Aaron Sturgis of Preservation Timber Framing of Berwick, Maine. His report presents a formidable slate of issues to address but he stresses that the work he suggests can be phased over time and much of it could be done with volunteers if supervised by trained craftspeople. The commission is studying the report and will decide what steps to take as time and budget permit.

The Heritage Commission has lost two of its members this year; Ben Werner and Connie Leger. We will miss both of them for their knowledge of local history and interest in the town as well as being our friends and neighbors. Their loss so soon after David Wilson's move from Shelburne has left the Commission very short of members. We would like to hear from anyone interested in joining the Commission.

Hildy Danforth, Cynthia Gralenski, Roger Morrisette, Ken Simonoko

## Shelburne Public Library

2008 was a busy year for the Shelburne Library. Australia came to New Hampshire with our Summer Reading Program, "It's a G'Day for Reading". We had koalas, kangaroos and wombat stew. In addition to our children's programs we added a new community activity. We had a Christmas cookie bake. It was a great day that has created lots of memories.

The library applied for and was awarded a grant from the Bill and Melinda Gates Foundation. This will enable the library to soon be offering high speed internet access on a brand new computer and also a new computer next year. There are plans to offer workshops and also have the library open a few evenings a week for homework.

Renovations have begun at the library. The goal is to make the space more open and inviting. Also to create a small meeting space, a community gathering space and a place to just come, relax and read a book.

Working with Jo Carpenter the first issue of the Shelburne Newsletter was issued. It will be done on a quarterly basis and will be a way to communicate what's new and what's happening. It was done both in print and email.

This year the library has loaned 16 Adult Non Fiction, 82 Adult Fiction, 67 Children Books, 33 other Media and 105 Inter-Library Loans. Library Trustees – Bob Pinkham, Wendy Mayerson, Reny Demers Librarian – Marlene Marchand

### LIBRARY FINANCIAL REPORT

Balance brought forward 12/31/07	1,798.99
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#### DEPOSITS

Town appropriation	850.00
Donations	200.00
Total Deposits	1050.00

## DISBURSEMENTS

Books	938.25
Furniture	396.48
Supplies	142.76
Activities	357.10
Subscriptions	15.00
Miscellaneous	5.32
Total Expenditures	1,854.91

Balance 12/31/08

\$ 994.08

Marlene Marchand, Librarian



## SHELBURNE UNION CHURCH

The historic Shelburne Union Church is opened for services through the months of July and August, with the services beginning at 7 PM on Sunday evenings. A schedule of the services is published in the Berlin Daily Sun.

This year Derek Desmond, grandson of Marge and Lou Desmond, used the church for a project for his college degree. We also had one wedding held in the church.

Tom Hayes hired Bob Pinkham to make new screen door and to also install new handles on the inside doors. Thank you Bob for the great job you did for us.

To all of you folks who attended our services, we say thank you very much, as this is what keeps our church running. We also want to thank Bob and Sue Waddington for the years that they served on the committee and all the work they were involved in.

The Shelburne Union Church Committee



## CEMETERY COMMITTEE

Our major focus in the year 2008 has been general maintenance of the town cemeteries. We also bought loam to repair graves that were naturally subsiding.

The trustees would once again like to thank Ken Simonoko and Ted Peabody for their excellent care of all cemeteries during the past year. Many thanks for a hard job well done.

During 2008 one cemetery lot was sold.

The prices for cemetery lots are as follows:

Four grave lot - \$800.00

Two grave lot - \$600.00

One grave lot - \$400.00

The cost for the burial of a coffin is \$600.00 and the cost of the burial of a cremation is \$50.00.

There were three burials during 2008. All were in the Wheeler Cemetery.

The Cemetery Committee lost two of its dedicated members, Doris Gorham and Ben Werner. They will be sadly missed.

The Cemetery Trustees are open to any suggestions from any Shelburne citizen as to the operation of the cemeteries. Please contact us directly or leave your suggestions at the Selectmen's office in writing

Cynthia Gralenski, Cemetery Trustee



## Family Resource Center



In 2008, the Resource Center provided direct services to approximately 1,000 low income children, youth and families in Shelburne and the surrounding communities. Hundreds of others received referrals to other services, attended a class or workshop here or received clothing from the "Boutique"-a free second hand store.

The direct services the FRC staff provided included home visiting for families at risk of abuse and neglect, after school programs, substance abuse prevention activities, workforce development training, computer classes and parenting workshops. The Center also sponsored "Coats for Community" which provided free donated winter clothing to over 400 individuals and "Operation School Supplies" which provided 218 needy students with backpacks and school supplies to start the school year. Last year the Center provided over 360 low income families and seniors with free on-line tax filing and returned over \$175,000 in refunds and tax credits. This year we have also helped families access fuel assistance and winter weatherization programs.

Residents from Shelburne have participated in the Center's after school program in Gorham, computer classes, parenting workshops and free income tax preparation program in 2008. We have also had several Shelburne residents participate on the Center's board of directors and volunteer in many of the programs.

We are grateful to the Town for its support as we continue to offer opportunity and build capacity for the children, youth and families of the Androscoggin Valley.

Catherine P. McDowell, Executive Director

## NORTH COUNTRY COUNCIL

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and I hope that I and my staff can continue to be of service to your community. The council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a

project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Michael King, Executive Director

## REPORT TO THE PEOPLE OF DISTRICT ONE

Raymond S.

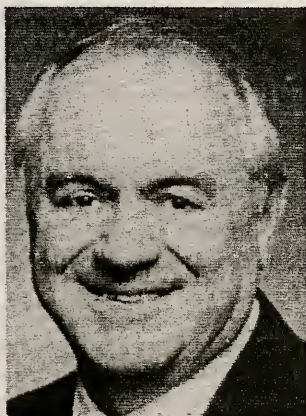
**BURTON**

Executive Councilor  
District # 1

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone 481-0863  
State House (603) 271-3632

E-Mail [rburton@nh.gov](mailto:rburton@nh.gov)  
[ray.burton4@gte.net](mailto:ray.burton4@gte.net)

Web Address-[www.nh.gov/council](http://www.nh.gov/council)



As I start my 31<sup>st</sup> and 32<sup>nd</sup> years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation – Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congress woman Carol Shea Porter- joining with other Northeastern states of Maine, Vermont, New York and other New England Congressmen can cause



new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning Process through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or [bwatsan@dot.state.nh.us](mailto:bwatsan@dot.state.nh.us)

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma, Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via e-mail, a Monday morning schedule. Send me your e-mail address to be added to the list if you'd like at [rburton@nh.gov](mailto:rburton@nh.gov)

Please contact my office anytime I can be of assistance to you, Executive Councilor Raymond S. Burton





# RULES, REGULATIONS AND INFORMATIONAL MATERIAL



# **DOG LICENSES**

## **It's the Law**

**1. EVERY DOG**, three months old or older, **MUST HAVE A LICENSE**. These are obtained from the Town Clerk. This must be done **EVERY YEAR BEFORE APRIL 30TH**. Penalties will be imposed on any dog that is not registered as of June 1<sup>st</sup>.

**2. EVERY DOG\*** must have a certificate showing that it has been **VACCINATED FOR RABIES**. This certificate must be presented at the time of registration.

**3. EVERY DOG** must wear its license tag. (RSA 466:1)

**4. License Fees: (RSA 466:4)**

\$ 6.50 - all neutered dogs

\$ 6.50 - puppies (3 - 7 months)

\$ 9.00 - all unneutered male dogs

\$ 9.00 - all unspayed female dogs

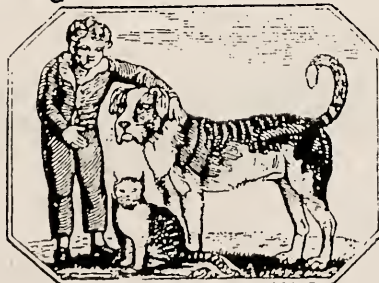
\$ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable for a penalty of \$25.00 per dog. (RSA 466:13)

## **5. SHELBURNE HAS A LEASH LAW**

No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30a)  
(Voted November 4, 1980)

**6. \*** It is now State law to have all cats 3 months of age and over vaccinated against rabies.





## LANDFILL REGULATIONS

Hours: Saturday - 6 AM to 12 PM all year  
Wednesday - 3 - 4:30 PM June 10 - Sept 9.

Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station or the Town Office. The cost of a package of 5 bags is \$7.50.

There are now charges to dispose of many different items.

These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed. A list of fees is available at the Transfer Station.

The Transfer Station **does not accept** any hazardous waste including hazardous household waste. A Hazardous Household Waste Collection Day will be held again this year with the Androscoggin Valley Regional Refuse Disposal District. Details will be posted at the Transfer Station.

Any items containing mercury are collected separately. See Ken or John for more information.

A list of recyclable materials is available at the Transfer Station.

## ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

### Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

### Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

### Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than \$ 50.00 per violation.



## **SNOW REMOVAL ORDINANCE passed 8/14/94**



No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than \$1,000 and not less than \$50 for each separate and distinct violation.

## **PARKING BAN**

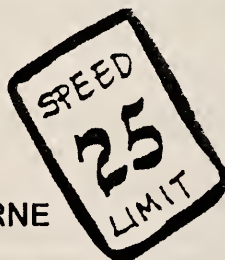


It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.



## **SPEED LIMITS IN SHELBURNE**



The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

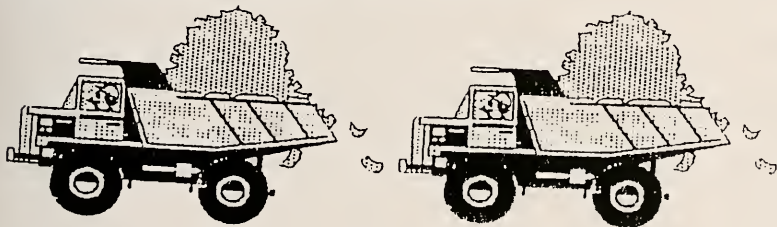
Village Road and all other town roads - 25 miles per hour.

## Truck Travel Restricted Ordinance

Adopted 9/15/2008

When signs are erected giving notice thereof, including any applicable vehicle weight limitations and/or restrictions upon any classification of vehicles recognized by the State and/or Federal Department of Transportation or Interstate Commerce Commission, streets or parts of streets shall be restricted to vehicles complying with such vehicular weight limitations and/or restrictions, provided, however, that if signs are erected restricting a street, or part thereof, with a sign stating merely "No Through Truck Traffic" or similar designation, without further elaboration, then such street or part of such street shall be restricted to vehicles that meet all of the following requirements: (1) a gross vehicle weight of 12,000 pounds or under; (2) no more than two (2) axles; (3) no more than six (6) tires; and (4) operates as a single unit. All trucks failing to comply with such limitations are expressly prohibited unless they have applied for and received a permit for an exemption from this ordinance. These restrictions shall not apply to vehicles making deliveries or pick ups to residences, businesses or properties on said streets, to Town owned vehicles or drivers traveling to their own residences on said street. Drivers traveling to their own residences shall not park said vehicle on any portion of the Town street or right of way.

This ordinance was applied to North Road from the intersection of Meadow Road by voted of the Board of Selectpersons on September 30, 2008.





# WEIGHT LIMITS ON ALL TOWN ROADS

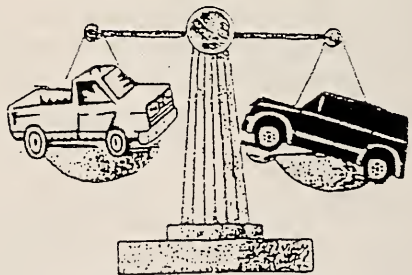
After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 applications may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

North Road (intersection of Meadow Road to Maine)  
Conner Road  
Hayes Road  
Hubbard Grove  
Landfill Drive  
Losier Road  
Mt. Moriah Drive  
Power House Acres  
R-F Drive  
Seyah Road  
Sunrise Drive  
Village Road  
Winthrop Drive



## Burning and Permits

Contact your local forest fire warden or fire department for information on obtaining a written fire permit.

### It's The Law - RSA 227-L:17(II)

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire must have written permission from the landowner and a fire permit (requires the free Adobe Acrobat Reader at 100% actual size) from the local forest fire warden or local fire department in the town or city where the fire will be kindled. You must be at least 18 years of age to obtain a written fire permit.



Gas grills or charcoal fires in a container up and off the ground on your own property do not require a fire permit.

Public or privately owned camp or picnic grounds must obtain an annual written fire permit from the town forest fire warden for use of outside fireplaces, camp or cooking fires used in the operation of the camp or picnic grounds. Such camp or cooking fires should:

1. be in an area cleaned to mineral soil at least 8 feet across;
2. have at least 6 inches of sand or gravel under the fire for any fire built on the ground;
3. have no limbs or other burnable material to a height of 10 feet above the fireplace area; and
4. be constructed so they cannot be moved from their mineral soil area.

## What You Can Burn and When

Only leaves, woody debris or brush less than 5 inches in diameter, or untreated wood and dimension lumber can be burned. For any open burning a written fire permit is required. Even with the permit, no open burning between the hours of 9:00 am and 5:00 pm unless it is raining.

When the ground where you are burning is completely covered with snow no fire permit is required. However, be sure to check local ordinances that might restrict winter-time burning.

Air quality regulations restrict the type of material burned in the open. Stumps, painted or treated lumber, tires, tubes, plastics, foam rubber and shingles are some of the prohibited materials (see Department of Environmental Services, Air Resources Division Open Burning Rules) requires the free Adobe Acrobat Reader.

A buried fire is NOT an extinguished fire!

## What You Need To Know

When you request a written fire permit you will need to know the following:

What are you going to burn?  Material must be clean ordinary combustibles. Brush cannot exceed 5 inches in diameter.	How much help will you have during the burn?  Your fire must be attended at all times, or completely extinguished.
Where are you going to burn?  How far from the nearest	Do you own the land where you plan to burn?  If not, do you have written

<p>structure, trees and dead vegetation or overhead phone or power lines?</p> <p>Fires must be no closer than 50 feet from a structure, or 25 feet if in an approved incinerator.</p>	<p>permission from the landowner?</p>
<p>When do you want to burn?</p> <p>Date, time of day, no burning 9:00 am to 5:00 pm unless it's raining (permit needed even when raining).</p>	<p>Will you be able to extinguish your fire if someone complains?</p> <p>Air pollution officials could require a fire be put out if there are smoke complaints.</p>
<p>What do you have for fire protection?</p> <p>A hose, shovel or rake, and a bucket of water should be available at the fire. You are liable for the costs of extinguishing escaped fires.</p>	<p>Are there any tires or tubes in the material to be burned?</p> <p>Tires, tubes, plastics, shingles, and foam rubber are just some of the prohibited materials.</p>

### Commercial Permits

The Forest Ranger for your town/city and local Warden are needed to issue a commercial permit to burn when no other means of disposal of material is available, such as chipping, hauling to a landfill or other methods of legal disposal.

The commercial permit is for contractors who use hired help for the burning of material between the hours of 9:00 am and 5:00 pm and only needed when the ground is not covered with snow.

The permit will be required to have suppression equipment on site while the burning is being done and the fires will have to be totally extinguished or be constantly attended.

## Protect Your Family Test Your Well

Common Health Related Contaminants  
In NH Wells

Radon  
Uranium  
Gross Alpha  
Radium  
Lead/Copper

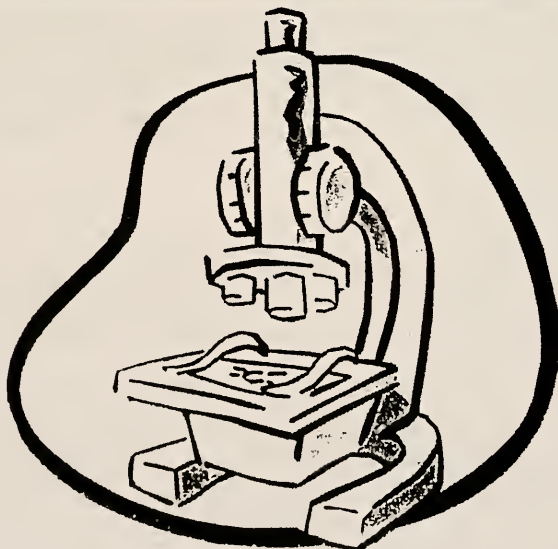
Arsenic  
Fluoride  
Bacteria  
Nitrate/Nitrite  
and other contaminants

Please see the document below for further information:

[www.des.nh.gov/organization/divisions/water/dwgh/well\\_testing/documents/well\\_testing.pdf](http://des.nh.gov/organization/divisions/water/dwgh/well_testing/documents/well_testing.pdf)

The Spanish version is available at:

[http://des.nh.gov/organization/divisions/water/dwgh/well\\_testing/documents/pozosartesianos.pdf](http://des.nh.gov/organization/divisions/water/dwgh/well_testing/documents/pozosartesianos.pdf)





## *Notes*

## *Notes*

## YOUR VOTE COUNTS!



**TUESDAY MARCH 10<sup>TH</sup> -- 7:00 PM**  
**SHELburnE TOWN HALL**

**GRS  
COOPERATIVE SCHOOL DISTRICT  
MEETING**

**THURSDAY MARCH 5<sup>TH</sup> -- 7:00 PM**  
**GORHAM MIDDLE HIGH SCHOOL GYM**  
**TOUR OF NEW SCIENCE WING – 6:00 PM**

